ANNUAL REPORT

FISCAL YEAR
JULY 1, 2006 TO JUNE 30, 2007

TOWN OF PROCTOR, VERMONT





HISTORIC ROADSIDE MARKERS FOR THE OTTER CREEK AND VERMONT MARBLE COMPANY

2007

WHAT'S NEW IN THE TOWN OF PROCTOR....

ORDINANCES AND POLICIES:

The Selectboard adopted the amended Animal Control Ordinance on June 25, 2007. It became effective on August 24, 2007. The Selectboard also adopted a new fee schedule for the licensing of dogs, wolf-hybrids, and cats on June 25, 2007.

The Selectboard adopted the Public Drinking Water System and Public Sewage System Delinquent Accounts Policy on March 12, 2007.

The Selectboard adopted the Municipal Road Drainage System Maintenance Policy on October 22, 2007.

The Selectboard adopted the Health Benefit Compensation Policy for Full-Time Employees Over Age 65 on November 26, 2007.

EMPLOYEES:

The Highway Department welcomed many new faces – Brian Sanderson, Road Commissioner, John Capen, and Ken Smith.

The Water and Sewer Departments welcomed Dan Protivansky and Tim Kingston as Assistant Operators in Training and Simon Operation Services as the contractor operator for both utilities.

WATER IMPROVEMENTS:

The Water Department began a Comprehensive Preliminary Engineering Study for capital improvements. See the annual report for more highlights.

SEWER IMPROVEMENTS:

The Wastewater Department completed preliminary engineering and final design of the Park wastewater pump station combined sewer overflow abatement capital project. See the annual report for more highlights.

COMMITTEES:

The Ancient Roads Research Committee was formed to assist the Selectboard in making decisions about reclassifying any unidentified corridors.

RECREATION:

The Pine Hill Partnership obtained permission to access municipal lands to establish a trail network from Proctor to Pine Hill Park.

PROCTOR COMMUNITY MAP:

In 2004, Annemie Curlin was awarded a commission under the auspices of the Vermont Arts Council and the Art in State Buildings Program to create a suite of paintings for the new Rutland County District Courthouse. A community map of Proctor was included in this suite of paintings and is located on the third floor of the Courthouse.

This painting was designed to involve townspeople directly. Residents met with Ms. Curlin to share knowledge, memories, pictures and writings of the Town. She then integrated this material into a large topographic map of the area. The final artwork consists of drawings, paintings, sketches and calligraphic writing all based on local input. Proctor Historical Society and townspeople involved in the project were: Nancy Kennedy, Morgan Anderson, Ray Beyette, Connie Cushman, Maureen Dobart, Linda Doty, Braden Fox, Mary Fregosi, Warren McCullough, Jim Moore, Roy Pilcher, Elaine Purdy, Curtis Tomlinson, and Vicky Young.

The Proctor Community Map is featured in this Town Report and 29" x 36" prints are available for purchase through the Historical Society.

TABLE OF CONTENTS

Dedication to the "Volunteer" 1
Proctor Community Map 2
Elected and Appointed Officials 3-4
Selectboard Letter to Residents of Proctor 5
Grand List, Tax Rate History, and Comparison of Municipal Taxes to be Raised 6
Delinquent Tax Schedule 7
Town Payroll 8
Summary of Proposed General Fund Expenditure Budgets 9
Summary of Proposed General Fund Revenue Budgets 10
Proposed General Fund Expenditure Budgets by Department 11-15
Proposed Highway Department Budgets 16
Proposed Water Department Budgets 17
Proposed Wastewater Department Budgets 18
Water and Wastewater Bonds 19-22
Sinking and Replacement Funds 23-32
Equipment Replacement Schedule 33

MUNICIPAL DEPARTMENT ANNUAL REPORTS
Highway Department 34-35
Water Department 36-37
Wastewater Department 38
Proctor Free Library 39-40
Proctor Volunteer Fire Department 41-42
Board of Listers 43-44
Planning Commission/Zoning Board of Adjustment and Zoning Administrator 45-46
Riverside Cemetery Association 47
Rutland County Sheriff's Department 48-49
Rutland County Solid Waste 50
Proctor Solid Waste Policy 51-52

COMMUNITY GROUP ANNUAL REPORTS
Our Yard 53
Pool Committee 54
Town Office Search Committee 55

ASSOCIATION ANNUAL REPORTS
Marble Valley Regional Transit District 56-57
Regional Ambulance Service 58
Rutland Regional Planning Commission 59
Rutland Region Transportation Council 60
Vermont League of Cities & Towns 61

SOCIAL SERVICE AGENCY ANNUAL REPORTS
ARC – Rutland Area 62-63
BROC 64
George D. Aiken Resource Conservation & Development Council 65
NeighborWorks of Western Vermont 66
Pittsford Food Shelf 67

TABLE OF CONTENTS

RSVP and The Volunteer Center 69
Rutland Area Visiting Nurse Association & Hospice 70
Rutland County Parent/Child Center 71
Rutland County Women's Network & Shelter 72
Rutland Mental Health Services 73
Rutland Natural Resources Conservation District 74
Southwestern Vermont Council on Aging 75
Vermont Center for Independent Living 76
Vermont 2-1-1 77

FY07 AUDIT
Municipal Audit 78-111

2007 TOWN MEETING MINUTES
Minutes of the Town Budget Meeting 112-113
Minutes of the School District Budget Meeting 114

SCHOOL DISTRICT REPORTS
Town of Proctor Junior-Senior High School Principal's Report 115-116
Town of Proctor Elementary School Principal's Report 117-120
Town of Proctor School District Auditor's Report 121
Rutland Central Supervisory Union Superintendent's Annual Report 122-123
Rutland Central Supervisory Union Three Year Budget Detail 124-127
Proctor School District General Fund Activity Report 128-133
Proctor School District Professional Staff Salaries 134
Proctor School District Support Staff Salaries 135
Proctor School District Enrollment by Grades 136
Rutland Central Supervisory Union Notices 137-138

VITAL STATISTICS
Births 139
Marriages 140
Deaths 141

WARNINGS
Town of Proctor School District Warning 142
Town of Proctor Municipal Warning 143

GENERAL INFORMATION
Meetings and Hours of Operation BACK INSIDE COVER
Telephone Numbers BACK INSIDE COVER

THE "VOLUNTEER"

THIS YEAR THE SELECTBOARD WOULD LIKE TO DEDICATE THE TOWN REPORT TO THE VOLUNTEER.

A volunteer is someone who acts of their own free will without valuable consideration or legal obligation. There are many people in the Proctor community who exemplify what it means to be a volunteer. We salute those who make Proctor and the surrounding area a better place to live and work. Please give these folks a pat on the back!

Ray Beyette, Bill Champine and Dick Horner - A spectacular Memorial Day Parade along with the flyover by the Air Guard.

Connie Smith - For 13 years of service as secretary on the Proctor Library Board of Trustees.

Ray Beyette, Jim Moore and Heather Moore - For procuring an Ancient Roads Grant and preparing a report that recommends which unidentified corridors to reclassify as legal trails. The report is available at the Library and Town Office.

Nancy Allenby and Lenore Gates - For their leadership as Vacation Bible School directors for 20 years.

Nancy Kennedy and Jim Moore - For the two beautiful Historic Roadside Markers depicting the Vermont Marble Company and Otter Creek. Nancy provided the text and Jim installed the markers.

Warren McCullough - For his dedication to the School's Building and Grounds Committee and overseeing the installation of the new gym floor and windows.

Judy Taranovich - For her continued commitment and support to the Sports Boosters.

Kathy LeBlanc - For her amazing fundraising skills for the High School Spanish Trip.

Dr. Richard Kelleway - For serving as the Town Health Officer from 1980 - 2006, 26 years.

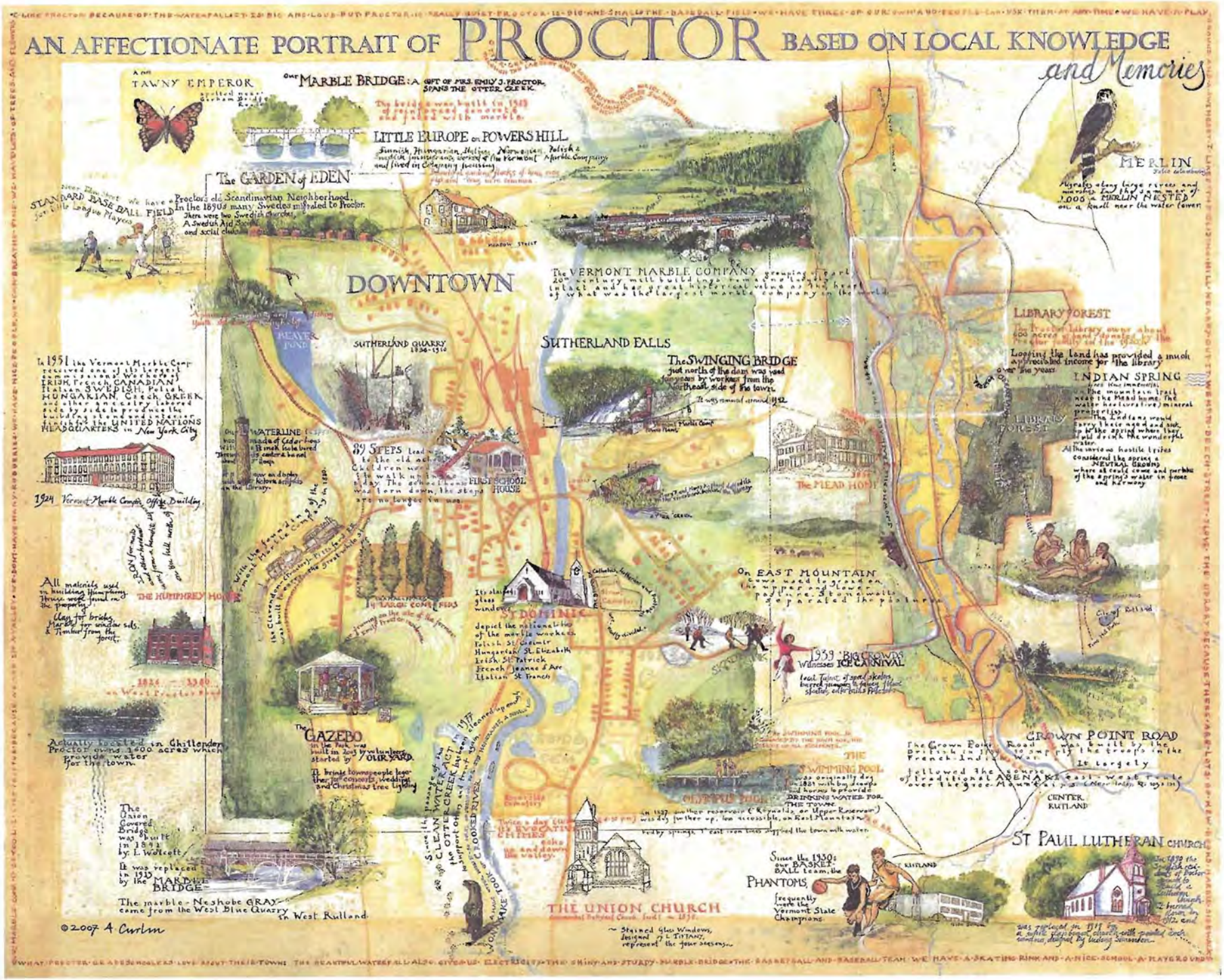
Our Yard Crew - For another fabulous Fall Festival and summer of fun filled Thursday night concerts.

Mary Fregosi - For organizing the historic records and storage room at the Town Office.

WE AS A COMMUNITY ARE VERY GRATEFUL FOR YOUR TIME AND SERVICE.

A community's most valuable resource is YOU the Volunteer. Find a volunteer organization that matches your interests and volunteer your time this year.

ORGANIZATION	CONTACT	CONTACT NUMBER
Booster Club	Proctor High School	459-3353
Friends of the Library	Mary Brough	459-3539
Historical Society	Nancy Kennedy	459-3539
Our Yard	Linda Doty	459-2220
Parent Teacher Organization	Proctor Elementary School	459-2225
Pool Committee	Cindy McKearin	459-2952
Skating Rink Committee	Ethan Davine	345-1199
Proctor Youth League	Darren Carter	459-2153
Town Office Search Committee	Dick Norris	459-0081
Vacation Bible School	Reverend Gates	459-2213


AN AFFECTIONATE PORTRAIT OF PROCTOR BASED ON LOCAL KNOWLEDGE and Memories
A TAWNY EMPEROR
OUR MARBLE BRIDGE: A GIFT OF MRS. EMILY J. PROCTOR, SPANS THE OTTER CREEK
LITTLE EUROPE on POWERS HILL
Finnish, Hungarian, Italian, Norwegian, Polish & Swedish immigrants worked at the Vermont Marble Company and lived in Company housing
The GARDEN of EDEN
Proctor's old Scandinavian Neighborhood. In the 1890's many Swedes migrated to Proctor. There were two Swedish churches, A Swedish Aid Society and social clubs.
STANDARD BASE BALL FIELD
DOWNTOWN
The VERMONT MARBLE COMPANY grooming of early 20th century mill buildings from a time long intact and her great historical value as the heart of what was the largest marble company in the world.
SUTHERLAND QUARRY 1836-1910
SUTHERLAND FALLS
The SWINGING BRIDGE just north of the dam was used for years by workers from the Proctor side of the town.
BEAVER POND
MERLIN
LIBRARY FOREST
INDIAN SPRING
LIBRARY FOREST
In 1951 the Vermont Marble Corp received one of its largest commissions. Workers of IRISH, French CANADIAN, Italian, SWEDISH, Polish, HUNGARIAN, Czech, GREEK and other ancestry labored side by side to produce the building and stone for the UNITED NATIONS HEADQUARTERS in New York City
WATERLINE
89 STEPS lead to the old school. Children would walk up the steps every day. The school house was torn down, the steps are no longer in use.
FIRST SCHOOL HOUSE
The MEAD HOME
1924 Vermont Marble Company Office Building
On EAST MOUNTAIN cows used to graze on the upper and lower pastures. Stone walls separated the pastures.
All materials used in building Humphrey House were found on the property. Clay for bricks, Marble for window sills & timber from the forest.
THE HUMPHREY HOUSE
1824 1940
ST DOMINIC
depict the nationalities of the marble workers.
Polish St Casimir
Hungarian St Elizabeth
Irish St Patrick
French Jeanne d'Arc
Italian St Francis
1939 "BIG CROWDS" Witnesses ICE CARNIVAL
local Talent, speed skaters, barrel jumpers & fancy figure skaters, color bulbs Proctor
The GAZEBO in the Park was built in 2003 by VOLUNTEERS started by OUR YARD
It brings townspeople together for concerts, weddings and Christmas tree lighting
Actually located in Chittenden, Proctor owns 1400 acres which provide water for the town.
CROWN POINT ROAD
The Crown Point Road was built by the British in 1759 to supply the troops in the War. It largely followed the course of traditional ABENAKI east-west route over the Green Mountains (Abenaki: K'tegos)
CENTER RUTLAND
The Union Covered Bridge was built in 1872 by L. Wolcott. It was replaced in 1919 by the MARBLE BRIDGE
The marble - Neshobe GRAY - came from the West Rutland Quarry in West Rutland.
THE UNION CHURCH
~ Stained glass windows, designed by L. TIFFANY, represent the four seasons.
Since the 1930's our BASKETBALL team, the PHANTOMS, frequently won the Vermont State Championships.
ST PAUL LUTHERAN CHURCH
©2007 A Curlin

Elected Officials

Position	Length of Term	Year Elected	Year Expires	Elect
Selectboard	3	2005	2008	Bruce Baccei
	2	2006	2008	Richard Norris, Chair
	3	2006	2009	Peter Jalbert
	2	2007	2009	Audrey Tilden [1]
	3	2007	2010	George Finch
Town Clerk	1	2007	2008	Mary Dahlin
Treasurer	1	2007	2008	Mary Dahlin
Collector of Taxes	1	2007	2008	Mary Dahlin
Listers	3	2006	2009	Peter Rimsa, Chair
	3	2007	2010	William Champine
	3	2007	2010	Vacant
Moderator	1	2007	2008	G. Ray Ault
Town Agent	1	2007	2008	Vacant
Cemetery Commissioners	5	2004	2009	Robert Harger
	5	2006	2011	Mary Fregosi
	5	2006	2011	Edward Garrow
	5	2006	2011	Cynthia Socinski
	5	2006	2011	Henry Socinski
School Directors	3	2005	2008	Art Saceric
	2	2006	2008	Lloyd Hughes
	3	2006	2009	Bruce Baccei
	2	2007	2009	Cheryl Scarzello
	3	2007	2010	Mary Fregosi
Justices of the Peace	2	2006	2008	Barbara Corliss
	2	2006	2008	William Drinwater
	2	2006	2008	Caroline Franzoni
	2	2006	2008	Rhoda Grace
	2	2006	2008	Bonnie Kelleway
	2	2006	2008	Rita Rinehart
	2	2006	2008	Tracey Snow

[1] Resignation effective December 31, 2007.

Appointed Officials

Position	Length of Term	Year Appointed	Year Expires	Appointee
Selectboard Chair	1	2007	2008	Richard Norris
Sup. of Public Works	1	2007	2008	Todd Blow [1]
Water/Sewage Board	1	2007	2008	Richard Norris, Chair
	1	2007	2008	Bruce Baccei
	1	2007	2008	George Finch
	1	2007	2008	Peter Jalbert
	1	2007	2008	Audrey Tilden [2]
Zoning Administrator	3	2007	2010	Robert Coons
Planning/Zoning Board	4	2004	2008	William Champine
	4	2005	2009	Lisa Miser, Chair
	4	2006	2010	Bonnie Kelleway
	4	2007	2011	Jim Moore
	4	2007	2011	Warren McCullough
	4	2007	2011	Raymond Beyette
Pool Committee	1	2007	2008	Gretchen Crowley, Sec.
	1	2007	2008	Connie Lenher, Marketing
	1	2007	2008	Shannon Maass, Maint.
	1	2007	2008	Cindy McKearin, Chair
	1	2007	2008	Heather Parker
	1	2007	2008	Jody Sanderson, Treasurer
	1	2007	2008	Karen Valach
Skating Rink Committee	1	2007	2008	Ethan Davine, Manager
	1	2007	2008	John Davine
	1	2007	2008	Kate Garvey
Youth League Committee	1	2007	2008	Darren Carter, President
	1	2007	2008	Bruce Baccei, Vice Pres.
	1	2007	2008	Kevin McDonnell, Sec.
	1	2007	2008	Val Blanchard, Fund Raiser
	1	2007	2008	Sharon Carter, Treasurer
Constable	1	2007	2008	Donald Russell
Emergency Mgt. Chair	1	2007	2008	Kevin Blongy
Fence Viewer	1	2007	2008	Robert Coons
Fire Warden	5	2005	2010	Albert Wenta
Health Officer	3	2007	2010	Janice Austin
Inspector of Lumber	1	2007	2008	Raymond Beyette
Tree Warden	1	2007	2008	Raymond Beyette
Weigher of Coal	1	2007	2008	Audrey Tilden
Town Rep. to Library Bd.	3	2005	2008	Lisa Miser
Marble Valley Transit Rep.	Perm.	2006	-	Raymond Beyette
RCSWD Rep.	1	2007	2008	Vacant
Regional Ambulance Rep.	3	2006	2009	Douglas Hastings
RRPC Rep.	1	2007	2008	Robert Coons
Reg. Trans. Council Rep.	1	2007	2008	James Hall
Town Service Officer	1	2007	2008	Reverend Russ Gates
911 Coordinator	1	2007	2008	Peter Rimsa
Water/Sewer Credit Sup.	1	2007	2008	Steffanie Bourque
RCSD Liaison	Perm.	2007	-	Raymond Beyette

[1] Resignation effective July 1, 2007.
[2] Resignation effective December 31, 2007.

REPORT OF THE PROCTOR SELECTBOARD

RICHARD NORRIS, CHAIR
BRUCE BACCEI, GEORGE FINCH, PETER JALBERT, AND AUDREY TILDEN

To the Citizens of the Town of Proctor:

This year's Town Report is being dedicated to the Volunteer. There are many individuals in our community who step forward to help with a wide range of needs. We extend a very heartfelt thank you to everyone who volunteers their time to improve our Town. No matter how small it may seem, it is great to have the help.

We have certainly seen a lot of changes over the past year. The primary change has been in personnel. Most of you know Todd Blow resigned last summer as our Superintendent of Public Works and Chief Operator for the Water and Wastewater Departments. We wish Todd only the best in the future.

To fill our Chief Operator vacancy, we contracted with Simon Operation Services. For the next 2-3 years, SOS will manage our Water and Wastewater Departments and train our two assistant operators, Dan Protivansky and Tim Kingston, to obtain their Class 4 Water Certification and Class 2 Wastewater Certification.

We hired Brian Sanderson to fill our Road Commissioner vacancy. Other new faces in the Highway Department include John Capen and Ken Smith. We welcome them to the crew!

Audrey Tilden resigned from the Selectboard effective December 31, 2007. We will miss her input a great deal. Mike O'Malley has been appointed to fill out her term until the annual election in March 2008. He brings a very good background to the board and we are looking forward to working with him.

In addition to addressing personnel changes, we managed to continue working on capital projects in our Water and Wastewater Departments. We are in the process of updating the Long Range Plan of capital improvements in the Water Department. We hope to bundle the projects such that we can maximize the financing options available to us through the State Revolving Loan Fund. In response to a 1272 Order from the State, we are on schedule for completing an improvement at the wastewater pump station in the Park to eliminate a combined sewer overflow. This work is slated for construction this summer.

This year is shaping up to be busier than ever with all the work to be accomplished in the Highway, Water, and Wastewater Departments. As always we encourage you to attend our board meetings to learn about the challenges we face and the problems we solve. Your input can influence the decisions that we make.

Also, please feel free at any time to contact a board member with anything that may be a problem or a helpful suggestion for your Town.

TOWN OF PROCTOR GRAND LIST

	2006-2007	2007-2008
General Real Estate	810,655	1,122,233
General Personal	42,810	38,088
Subtotal General	$853,465	$1,160,321
Town Real Estate	73,062	103,190
Town Personal	904	891
Subtotal Town	$73,966	$104,081
Total General and Town	**$927,431**	**$1,264,402**
Education Homestead	575,284	851,581
Education Non-Residential	310,754	375,174
Total Education	**$886,038**	**$1,226,755**

TAX RATE HISTORY

	2005-2006	2006-2007	2007-2008
Municipal Tax Rate:			
Library	0.0642	0.0610	0.0466
Highway	0.3201	0.3539	0.2670
Town General	0.5515	0.5392	0.4997
Bridge	0.0011	0.0011	0.0008
Equipment Fund	0.0663	0.0630	0.0724
Vermont Council on Aging	0.0000	0.0000	0.0008
Town Hall Fund	0.0000	0.0000	0.0198
Subtotal Municipal Tax Rate	**1.0032**	**1.0182**	**0.9071**
Street Lights	0.0359	0.0338	0.0249
Wastewater Bond	0.0544	0.0494	0.0349
Total Municipal Tax Rate	**1.0935**	**1.1014**	**0.9669**
Total Education Homestead Tax Rate	**1.8519**	**1.8324**	**1.3020**
Total Education Non-Residential Tax Rate	**1.6009**	**1.6231**	**1.1921**
Total Tax Rate Municipal & Education Homestead	**2.9454**	**2.9338**	**2.2689**
Total Tax Rate Municipal & Education Non-Residential	**2.6944**	**2.7245**	**2.1590**

COMPARISON OF MUNICIPAL TAXES TO BE RAISED

	2006-2007	2007-2008	2008-2009	CHANGE
Library	56,580	58,912	59,160	248
Highway	328,209	337,604	376,569	38,965
Town	549,837	631,740	614,392	(17,348)
Bridge	1,000	1,000	1,000	0
Equipment Fund	58,450	91,600	91,600	0
Street Lights	28,875	28,875	28,875	0
Wastewater Bond	41,297	39,678	42,905	3,227
Town Hall Fund	0	25,000	25,000	0
VT Council on Aging	Included in Town	1,000	1,000	0
Installation of Lights in Park	0	0	4,500	4,500
Total Estimated Taxes	**$1,064,248**	**$1,215,409**	**$1,245,001**	**$29,592**
Total Actual Taxes	**$1,014,511**	**$1,215,409**		

Actual taxes a result of General Fund year end surplus used to reduce the municipal taxes to be raised.

DELINQUENT TAX SCHEDULE

TAXPAYER	TAX YEAR	DELINQUENT AMOUNT
Blue Rhino of New	2006-2007	14.32
David Boelke	2006-2007	12.33
Buttrick Consulting	2005-2006	3.28
	2006-2007	4.41
Andrew Cristelli	2006-2007	7.95
Denise Davine Trust	2006-2007	8,127.43
Rosilyn Dimick	2006-2007	842.68
Ronald Dupuis	2006-2007	1,386.22
Anthony Forrest	2006-2007	2,462.89
Greg Gallus	2005-2006	220.76
	2006-2007	2,282.50
Stephan James	2006-2007	2,183.09
Kenneth Jones	2006-2007	188.37
Earl Kehoe, Sr.	2006-2007	742.88
Jeffrey LaMothe	2006-2007	1,899.12
Fred LaPlant, Jr.	2006-2007	2,352.90
Michael Nelson	2006-2007	4.14
Linda Pockett	2006-2007	1,981.23 *
Pockett Marble Gifts	2005-2006	448.34
	2006-2007	433.95
Patricia Rider	2005-2006	670.45
	2006-2007	3,071.69
Theresa Steady	2006-2007	1,514.94
Jeffrey Towers	2006-2007	1,268.86
Wilson Castle	2006-2007	64.21
Total Delinquent Taxes 12-31-07		$32,188.94
Delinquent Taxes Collected 12-31-07		$86,712.17
Interest to Town		$13,650.56

* Paid after December 31, 2007.

Town of Proctor Payroll from January 1, 2007 - December 31, 2007

Employee	Payroll
Bruce Baccei	$1,250.00
Raymond Beyette	$250.00
Todd Blow	$29,870.01
Steffanie Bourque	$43,698.33
John Capen	$7,259.39
William Champine	$1,837.00
Ryan Connell	$556.40
John Corliss	$2,971.20
Gretchen Crowley	$1,890.60
Mary Dahlin	$32,543.94
Ethan Davine	$6,812.50
John Davine	$2,000.00
Kevin Duggan	$1,776.50
George Finch	$41,367.17
Peter Jalbert	$1,250.00
Timothy Kingston	$21,501.01
Constance Lenher	$2,223.00
Alexzndra Louras	$1,762.00
Richard Maass	$1,374.00
Will Mathis	$1,150.00
Kelsey McCormack	$476.00
Mallory McDonnell	$72.00
Cynthia McKearin	$533.00
Robert McMahon	$1,708.00
Richard Norris	$1,250.00
Heather Parker	$102.00
Jonathan Pockett	$22,630.54
Kristen Pollock	$1,870.02
Daniel Protivansky	$40,072.87
Robert Protivansky	$3,727.50
Peter Rimsa	$9,435.00
Brian Sanderson	$15,384.60
Jody Sanderson	$1,782.00
Victoria Scarzello	$1,620.00
Kenneth Smith	$1,959.38
Benjamin Stein	$1,358.00
Audrey Tilden	$1,250.00
Shari Tomlinson	$26,733.98
Thomas Valach	$180.00
Total Gross Pay	$335,487.94

SUMMARY OF PROPOSED GENERAL FUND EXPENDITURE BUDGETS
JULY 1, 2008 TO JUNE 30, 2009

DEPARTMENT	2007-2008	ACTUAL 12-31-07	ESTIMATED 06-30-08	BUDGET 2008-2009	CHANGE
Administration	73,848	34,386	73,333	82,808	8,960
Town Clerk & Treas.	75,753	34,743	73,654	79,940	4,187
Listers	36,975	3,535	33,750	25,130	(11,845)
Elections	2,000	0	3,000	5,000	3,000
Professional Service	16,165	2,914	15,865	16,700	535
Municipal Building	17,635	9,009	16,753	15,425	(2,210)
Boards & Agencies	6,410	1,455	6,160	6,325	(85)
General Insurance	9,581	9,504	9,503	9,507	(74)
Debt Service	1,000	0	0	0	(1,000)
Solid Waste Disposal	180,744	76,233	176,863	182,040	1,296
Fire Department	130,028	27,029	129,855	133,160	3,132
Police	59,372	25,271	59,750	62,450	3,078
Special Services	28,875	11,987	28,800	28,875	0
Swimming Pool	31,593	18,205	31,409	28,709	(2,884)
Skating Rink	32,641	5,101	30,159	11,287	(21,354)
Parks	2,625	2,611	2,700	2,625	0
Taxes & Assessments	28,470	17,460	28,174	27,816	(654)
Special Appropriations	10,250	10,250	10,250	10,120	(130)
Marble Bridge	1,000	0	1,000	1,000	0
Equipment Fund	91,600	45,800	91,600	91,600	0
Library	58,912	29,456	58,912	59,160	248
	$895,477	**$364,945**	**$881,490**	**$879,677**	**($15,800)**
Highway	408,004	161,566	408,004	452,069	44,065
Wastewater Bond	39,678	37,748	39,678	42,905	3,227
Town Hall Fund	25,000	0	25,000	25,000	0
Park Light Installation	0	0	0	4,500	4,500
VT Council on Aging	1,000	1,000	1,000	1,000	0
Total Expenditures	**$1,369,159**	**$565,260**	**$1,355,172**	**$1,405,151**	**$35,992**

Article 2	59,160
Article 3	452,069
Article 4	820,517
Article 5	25,000
Article 6	4,500
Article 7	1,000
WW Bond	42,905
Total	**$1,405,151**

SUMMARY OF PROPOSED GENERAL FUND REVENUE BUDGETS
JULY 1, 2008 TO JUNE 30, 2009

DEPARTMENT	BUDGET 2007-2008	ACTUAL 12-31-07	ESTIMATED 06-30-08	BUDGET 2008-2009	CHANGE
Taxes					
Current	1,215,409	892,516	1,140,409	1,245,001	
Delinquent	40,000	86,712	98,200	40,000	
Interest on Taxes	10,000	13,651	15,000	10,000	
Total Taxes	**$1,265,409**	**$992,879**	**$1,253,609**	**$1,295,001**	**$29,592**
Office Fees	12,000	8,265	12,000	12,500	
Beverage Licenses	150	0	150	150	
Dog Licenses	700	148	600	700	
Cemetery	650	0	650	650	
School Fees	14,000	0	14,000	14,000	
Town Forest ROW	0	0	0	150	
Transfer Station Fees	1,000	1,133	1,500	1,000	
MRP-Pool	0	0	12,000	0	
MRP-Rink	0	0	6,000	0	
Minnie Proctor Pool	1,200	2,680	2,680	2,000	
Local Ordinance Fines	2,500	1,786	2,500	2,500	
Interest Earned	1,000	667	1,300	1,000	
Railroad Tax	150	0	150	0	
Total Fees-Other	**$33,350**	**$14,678**	**$53,530**	**$34,650**	**$1,300**
Highway					
State of Vermont	61,500	31,081	62,162	62,000	
Labor & Trucking	6,500	0	6,500	6,500	
Sale Supplies	2,400	0	2,400	7,000	
Total Highway	**$70,400**	**$31,081**	**$71,062**	**$75,500**	**$5,100**
Total Town & Hwy.	**$1,369,159**	**$1,038,638**	**$1,378,201**	**$1,405,151**	**$35,992**

PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT
JULY 1, 2008 TO JUNE 30, 2009

DEPARTMENT	BUDGET 2007-2008	ACTUAL 12-31-07	ESTIMATED 06-30-08	BUDGET 2008-2009	CHANGE
Administration					
Personal Service	7,500	3,750	7,500	12,500	
Administrative Assistant	42,000	20,192	42,000	44,520	
H & A Insurance	17,180	6,789	16,344	17,232	
FICA	3,215	1,914	3,786	4,362	
Unemployment Insurance	153	40	153	153	
Retirement	2,350	1,175	2,350	2,491	
Dues	125	75	125	125	
Fees/Travel	550	283	550	550	
Publications	125	75	125	125	
Office Supplies	550	68	300	650	
Postage	100	25	100	100	
Miscellaneous	0	0	0	0	
Total Administration	**$73,848**	**$34,386**	**$73,333**	**$82,808**	**$8,960**
Town Clerk & Treasurer					
Personal Service	53,340	25,626	52,296	55,995	
H & A Insurance	660	328	656	660	
Retirement	1,665	832	1,665	1,742	
FICA	4,080	2,040	4,080	4,285	
Unemployment Insurance	108	40	108	108	
Fees/Travel	500	219	350	500	
Computer Service	2,750	2,225	3,000	3,500	
Office Supplies	3,650	1,168	3,000	3,650	
Postage/Envelopes	3,300	1,073	2,500	3,300	
Advertising	2,500	1,061	2,500	2,500	
Town Report & Budget	3,000	0	3,370	3,500	
Dog Expense	200	129	129	200	
Miscellaneous	0	0	0	0	
Total Clerk & Treasurer	**$75,753**	**$34,743**	**$73,654**	**$79,940**	**$4,187**
Listers					
Personal Service	8,600	407	8,600	7,000	
FICA	660	31	660	540	
Fees/Travel	2,175	55	1,000	1,100	
Computer Service	2,750	2,750	2,750	2,750	
Telephone	350	124	350	350	
Office Supplies	240	150	240	390	
Postage/Envelopes	200	18	150	200	
Professional Service	2,000	0	0	1,500	
Reappraisal	20,000	0	20,000	10,000	
Property Map Update	0	0	0	1,300	
Total Listers	**$36,975**	**$3,535**	**$33,750**	**$25,130**	**($11,845)**

PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT
JULY 1, 2008 TO JUNE 30, 2009

DEPARTMENT	BUDGET 2007-2008	ACTUAL 12-31-07	ESTIMATED 06-30-08	BUDGET 2008-2009	CHANGE
Total Elections	**$2,000**	**$0**	**$3,000**	**$5,000**	**$3,000**
Professional Service					
Tax Collector FICA	765	495	765	800	
Audit	12,000	0	11,700	12,500	
Legal	3,400	2,419	3,400	3,400	
Total Prof. Service	**$16,165**	**$2,914**	**$15,865**	**$16,700**	**$535**
Municipal Building					
Heat	3,240	3,778	3,778	4,480	
Electricity	1,600	572	1,500	1,525	
Telephone	1,520	619	1,200	1,520	
Internet Service	1,200	584	1,200	1,200	
Building Imp/Repair	3,500	3,452	3,500	2,000	
Building Maintenance	1,500	4	500	1,500	
Equipment Maintenance	500	0	500	500	
Equip. Replacement	4,575	0	4,575	2,700	
Total Municipal Bldg.	**$17,635**	**$9,009**	**$16,753**	**$15,425**	**($2,210)**
Boards & Agencies					
Planning Commission	5,535	1,455	5,535	5,450	
Zoning Administrator	375	0	375	375	
Rutland Reg. Planning	500	0	250	500	
Total Boards & Agcy.	**$6,410**	**$1,455**	**$6,160**	**$6,325**	**($85)**
General Insurance					
Emp. Practices Liab	1,091	723	723	724	
Higher Liab Limits	662	413	413	414	
P&C	5,463	5,535	5,535	5,535	
Public Official Liability	1,840	2,193	2,193	2,194	
Workers Comp.	525	639	639	640	
Total General Ins.	**$9,581**	**$9,504**	**$9,503**	**$9,507**	**($74)**
Debt Service Interest	**$1,000**	**$0**	**$0**	**$0**	**($1,000)**

PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT
JULY 1, 2008 TO JUNE 30, 2009

DEPARTMENT	BUDGET 2007-2008	ACTUAL 12-31-07	ESTIMATED 06-30-08	BUDGET 2008-2009	CHANGE
Solid Waste Disposal					
Transfer Station:					
Personal Service	6,660	3,092	6,200	6,856	
FICA	510	245	474	525	
Unemployment Insurance	0	0	0	0	
General Insurance	655	639	639	640	
Transfer Box	34,564	15,679	35,000	34,460	
Recycling Box	515	338	450	525	
White Goods	1,000	0	1,000	1,000	
Metal-Other Waste	2,900	537	2,500	2,900	
Tires	800	0	0	800	
Miscellaneous	0	593	600	0	
Subtotal Transfer Station	**$47,604**	**$21,124**	**$46,863**	**$47,706**	**$102**
Curbside Collection:					
Curbside Garbage	103,970	45,398	101,000	104,671	
Curbside Recycling	29,170	9,710	29,000	29,663	
Subtotal Curbside	**$133,140**	**$55,109**	**$130,000**	**$134,334**	**$1,194**
Total Solid Waste Disp.	**$180,744**	**$76,233**	**$176,863**	**$182,040**	**$1,296**
Fire Department					
Personal Service	5,000	5,000	5,000	5,000	
Heat	5,400	5,521	5,521	6,440	
Electricity	1,200	463	1,200	1,285	
Telephone	2,200	649	2,200	2,200	
Gas & Oil	1,500	328	1,500	1,500	
Other Vehicle Expenses	3,000	1,423	3,000	3,000	
General Insurance	6,078	5,284	5,284	6,235	
Dues/Subscriptions/Travel	850	0	850	850	
Training	2,000	0	2,000	2,000	
Information Technology	500	0	500	1,150	
Operating Supplies	1,500	769	1,500	1,500	
Protective Equipment	6,000	2,124	6,000	3,300	
Small Tools/Equipment	3,000	2,266	3,500	3,000	
Communications	5,100	0	5,100	4,000	
Uniform Replacement	750	0	750	750	
Fire Prevention	1,550	1,459	1,550	1,550	
Hepatitis Vaccine	400	0	400	400	
Building Imp/Repair	1,500	130	1,500	1,500	
Equipment Imp/Repair	2,500	1,611	2,500	2,500	
Equipment Sinking Fund	75,000	0	75,000	75,000	
PPE Sinking Fund	0	0	0	5,000	
Building Sinking Fund	5,000	0	5,000	5,000	
Total Fire Department	**$130,028**	**$27,029**	**$129,855**	**$133,160**	**$3,132**

PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT
JULY 1, 2008 TO JUNE 30, 2009

DEPARTMENT	BUDGET 2007-2008	ACTUAL 12-31-07	ESTIMATED 06-30-08	BUDGET 2008-2009	CHANGE
Police Department					
Contract Service	54,572	20,997	55,000	57,650	
Animal Control	4,000	4,000	4,000	4,000	
Traffic Lights Electricity	800	274	750	800	
Total Police	**$59,372**	**$25,271**	**$59,750**	**$62,450**	**$3,078**
Special Services					
Street Lights	28,875	11,987	28,800	28,875	
Total Special Services	**$28,875**	**$11,987**	**$28,800**	**$28,875**	**$0**
Swimming Pool					
Personal Service	22,305	13,232	22,300	20,505	
FICA	1,710	1,157	1,710	1,569	
Electricity	250	79	250	250	
Telephone	180	87	180	180	
General Insurance	1,300	1,219	1,219	1,220	
Operating Supplies	1,100	0	1,000	1,100	
Monitoring Tests	420	119	420	450	
Building Imp/Repair	1,000	310	700	500	
Advertising	935	0	935	935	
Equipment Purchase	1,443	1,795	1,795	1,000	
Swimsuits	150	0	150	200	
Training	400	113	400	400	
Miscellaneous	400	93	350	400	
Total Swimming Pool	**$31,593**	**$18,205**	**$31,409**	**$28,709**	**($2,884)**
Skating Rink					
Personal Service	7,000	3,500	7,000	7,000	
FICA	535	268	535	535	
Heat	1,350	747	747	1,120	
Electricity	450	83	300	450	
Telephone	180	51	125	180	
General Insurance	461	452	452	452	
Maintenance Supplies	850	0	150	350	
Vehicle Expenses	400	0	400	400	
Building Imp/Repair	650	0	150	400	
Satellite Radio	115	0	0	0	
Skating Equipment	500	0	250	250	
Rink Resurfacing	20,000	0	20,000	0	
Miscellaneous	150	0	50	150	
Total Rink	**$32,641**	**$5,101**	**$30,159**	**$11,287**	**($21,354)**
Parks					
Parks	2,500	2,500	2,500	2,500	
Park Electricity	125	111	200	125	
Total Parks	**$2,625**	**$2,611**	**$2,700**	**$2,625**	**$0**

PROPOSED GENERAL FUND EXPENDITURE BUDGETS BY DEPARTMENT
JULY 1, 2008 TO JUNE 30, 2009

DEPARTMENT	BUDGET 2007-2008	ACTUAL 12-31-07	ESTIMATED 06-30-08	BUDGET 2008-2009	CHANGE
Taxes & Assessments					
County Tax	10,715	0	10,715	10,014	
Town Forest Tax	1,850	1,704	1,704	1,850	
Transfer Station Tax	200	50	50	200	
VLCT	1,978	1,978	1,978	2,025	
Rutland Reg. Planning	750	750	750	750	
Marble Valley Transit	5,000	5,000	5,000	5,000	
Regional Ambulance	7,977	7,977	7,977	7,977	
Total Taxes & Assess.	**$28,470**	**$17,460**	**$28,174**	**$27,816**	**($654)**
Special Appropriations					
Visiting Nurse	3,600	3,600	3,600	3,600	
R.S.V.P.	250	250	250	250	
Health Officer	250	250	250	250	
Rutland Mental Health	2,000	2,000	2,000	2,000	
Vermont Council on Aging	0	0	0	0	
Rutland Co. Women's N&S	400	400	400	220	
BROC	1,000	1,000	1,000	1,000	
Assoc. Retarded Citizens	300	300	300	300	
Rutland Conservation Dist.	200	200	200	250	
Rutland West	400	400	400	400	
George D. Aiken RC&D	100	100	100	100	
Vermont Center for Ind. Lv.	250	250	250	250	
Rutland Parent/Child Ctr.	500	500	500	500	
Pittsford Food Shelf	1,000	1,000	1,000	1,000	
Total Special Approp.	**$10,250**	**$10,250**	**$10,250**	**$10,120**	**($130)**
Other Commitments					
Marble Bridge	1,000	0	1,000	1,000	
Equipment Fund	91,600	45,800	91,600	91,600	
Library	58,912	29,456	58,912	59,160	
Total Other Comm.	**$151,512**	**$75,256**	**$151,512**	**$151,760**	**$248**
Total Town General & Other Commitments	**$895,477**	**$364,945**	**$881,490**	**$879,677**	**($15,800)**

PROPOSED HIGHWAY DEPARTMENT BUDGETS
JULY 1, 2008 TO JUNE 30, 2009

DEPARTMENT	BUDGET 2007-2008	ACTUAL 12-31-07	ESTIMATED 06-30-08	BUDGET 2008-2009	CHANGE
Revenue:					
Labor & Trucking	6,500	0	6,500	6,500	
Sale of Supplies	2,400	0	2,400	7,000	
State of Vermont	61,500	31,081	62,162	62,000	
Taxes	337,604	0	337,604	376,569	
Total Revenue	**$408,004**	**$31,081**	**$408,666**	**$452,069**	**$44,065**
Expenses:					
Personal Service	115,920	53,050	120,600	148,126	
H & A Insurance	43,100	14,566	37,600	64,948	
Retirement	2,460	17	17	1,685	
FICA	8,870	4,182	9,225	11,332	
Unemployment Insurance	322	123	313	325	
Heat	300	0	0	500	
Electricity	765	299	600	755	
Telephone	665	408	600	630	
Salt Shed Electricity	255	51	150	275	
Gas & Oil	14,325	4,850	20,000	25,000	
Other Vehicle Expenses	9,140	8,385	14,000	15,550	
General Insurance	12,927	12,502	12,502	12,503	
Fees/Travel	100	348	500	500	
Merriam-Graves Contract	50	48	48	210	
Highway Repairs	6,260	1,405	6,260	3,300	
Highway Improvements	106,385	24,269	106,385	70,175	
Uniform Rentals	1,440	590	1,330	2,675	
Operating Supplies	1,590	804	1,590	1,925	
New Small Tools/Equip.	1,350	1,299	1,800	16,350	
Sand, Salt, Plow Blades	50,980	18,329	48,000	54,100	
Tree Removal	8,000	5,825	8,000	5,000	
Signs	1,000	636	1,600	3,045	
Rentals	300	0	0	300	
Miscellaneous Garage	2,500	524	750	2,500	
Miscellaneous Hwy	2,500	4,989	6,000	2,500	
Building Imp/Repair	1,000	3,717	4,000	7,050	
Tools/Equip Maintenance	500	352	500	810	
Sinking Fund	15,000	0	5,634	0	
Total Expenditures	**$408,004**	**$161,566**	**$408,004**	**$452,069**	**$44,065**

PROPOSED WATER DEPARTMENT BUDGETS
JULY 1, 2008 TO JUNE 30, 2009

DEPARTMENT	BUDGET 2007-2008	ACTUAL 12-31-07	ESTIMATED 06-30-08	BUDGET 2008-2009	CHANGE
Revenue:					
Water Service	262,245	138,607	249,700	376,321	
Delinquent Service	0	4,600	5,000	0	
Total Revenue	**$262,245**	**$143,207**	**$254,700**	**$376,321**	**$114,076**
Expenses:					
Personal Service	45,922	20,448	40,000	50,840	
H & A Insurance	14,178	1,092	7,724	11,900	
Retirement	930	17	17	572	
FICA	3,513	1,625	3,060	3,890	
Unemployment	92	52	92	90	
Heat	2,720	251	2,720	2,700	
Electricity	3,000	1,113	3,000	3,400	
Well House Elec.	825	219	825	840	
Cain Street Elec.	610	450	900	1,815	
Telephone	2,867	1,190	2,500	2,800	
Gas & Oil	1,200	0	1,200	3,500	
Vehicle Exp./Repair	500	1,150	2,000	500	
Taxes Water Shed	13,500	13,083	13,083	13,500	
General Insurance	3,914	3,510	3,510	3,511	
Dues	565	371	400	485	
Travel-Meetings	725	0	500	725	
Contract Service	10,130	13,286	28,675	35,675	
Operating Supplies	2,700	1,812	2,700	2,700	
Chlorine	6,900	3,275	5,500	6,735	
Fluoride	3,250	1,607	3,250	4,200	
Polymers	10,500	1,893	6,500	10,200	
Soda Ash	2,450	733	2,450	2,680	
Dechlor	775	283	500	655	
Lab Test s/o VT	1,840	1,341	2,000	3,670	
Permit Fees	5,300	1,422	5,300	5,315	
Dechlor Pump Out	3,600	0	1,500	4,000	
Tools, Equipment	1,000	949	1,200	1,525	
Uniform Rentals	540	228	550	810	
Printing	500	820	1,600	1,480	
Postage	650	371	775	1,000	
Intake Repair	0	1,053	1,053	0	
Filter Plant Repair	0	159	200	1,000	
Well House Repair	0	0	0	0	
Line Repair	5,000	3,257	5,000	5,000	
Equipment Repair	1,500	603	1,500	1,500	
New Equipment	500	364	500	2,100	
Miscellaneous	5,000	34,598	5,000	5,000	
Bond Payment	25,915	25,915	25,915	65,252	
Bond Interest	5,570	2,785	5,570	35,665	
Sinking Fund	72,799	0	65,930	74,617	
Total Water	**$261,480**	**$141,326**	**$254,699**	**$371,847**	**$110,367**

PROPOSED WASTEWATER DEPARTMENT BUDGETS
JULY 1, 2008 TO JUNE 30, 2009

DEPARTMENT	BUDGET 2007-2008	ACTUAL 12-31-07	ESTIMATED 06-30-08	BUDGET 2008-2009	CHANGE
Revenue:					
Wastewater Service	227,700	114,243	215,000	242,880	
Delinquent Service Fees	0	12,001	13,000	0	
Total Revenue	**$227,700**	**$126,244**	**$228,000**	**$242,880**	**$15,180**
Expenses:					
Personal Service	45,922	19,707	40,000	50,840	
H & A Insurance	14,178	1,092	7,724	11,900	
Retirement	930	17	17	572	
FICA	3,513	1,569	3,060	3,890	
Unemployment	92	52	92	90	
Heat	2,720	503	1,500	2,500	
Electricity	32,265	12,078	2,500	33,685	
Pump Station Electricity	10,100	3,212	9,000	12,500	
Telephone	380	214	425	450	
Gas & Oil	1,200	0	1,200	3,500	
Vehicle Exp./Repair	500	1,150	2,000	500	
General Insurance	3,692	3,510	3,510	3,511	
Property Taxes	300	193	193	300	
Dues	215	0	215	110	
Travel-Meetings	725	32	500	800	
Contract Service	6,110	10,786	25,000	34,330	
Operating Supplies	900	530	900	900	
Postage	100	4	100	100	
Generator Fuel	250	0	0	500	
Chemicals	260	152	260	300	
Lab Test	1,330	664	1,365	1,450	
Permit Fees	0	739	739	800	
Small Tools	1,000	1,131	1,500	1,000	
Uniform Rentals	540	228	550	810	
Treatment Plant Repair	400	1,602	1,800	1,000	
Pump House Repair	1,760	678	1,200	1,000	
Line Repair	5,650	2,793	5,650	5,000	
Manhole Repairs	8,000	156	8,000	8,000	
Plant Equip. Repair	1,000	45	1,800	4,000	
Pump House Equip. Rep.	6,000	0	3,000	3,000	
New Plant Equip.	0	80	100	0	
New Pump House Equip.	33,000	50	33,500	0	
Collection System Equip.	0	0	0	16,500	
Equip. Maintenance	1,500	126	800	1,600	
Miscellaneous	5,000	38,938	5,000	5,000	
Sinking Fund	28,430	0	64,800	27,516	
Total Wastewater	**$217,962**	**$102,034**	**$228,000**	**$237,954**	**$19,992**

WATER BOND PAYMENT SCHEDULE
STORAGE TANK-FILTRATION PLANT
MATURITY DATE DECEMBER 1, 2011

DATE DUE	PRINCIPAL	INTEREST
12-01-95		5,199.64
06-01-96		7,865.00
12-01-96	20,000	7,865.00
06-01-97		7,475.00
12-01-97	20,000	7,475.00
06-01-98		7,070.00
12-01-98	20,000	7,070.00
06-01-99		6,650.00
12-01-99	20,000	6,650.00
06-01-00		6,215.00
12-01-00	20,000	6,215.00
06-01-01		5,765.00
12-01-01	20,000	5,765.00
06-01-02		5,300.00
12-01-02	20,000	5,300.00
06-01-03		4,820.00
12-01-03	20,000	4,820.00
06-01-04		4,330.00
12-01-04	20,000	4,330.00
06-01-05		3,825.00
12-01-05	20,000	3,825.00
06-01-06		3,310.00
12-01-06	20,000	3,310.00
06-01-07		2,785.00
12-01-07	20,000	2,785.00
06-01-08		2,250.00
12-01-08	20,000	2,250.00
06-01-09		1,705.00
12-01-09	20,000	1,705.00
06-01-10		1,150.00
12-01-10	20,000	1,150.00
06-01-11		585.00
12-01-11	20,000	585.00
Total	**$320,000**	**$147,399.64**
Paid Through 12-31-07	$240,000	$136,019.64
Balance Remaining	**$80,000**	**$11,380.00**

WATER LOAN PAYMENT SCHEDULE
PRELIMINARY ENGINEERING EASTSIDE DISTRIBUTION SYSTEM IMPROVEMENTS
MATURITY DATE SEPTEMBER 1, 2010

DATE DUE	AMOUNT
09-01-06	$5,915.26
09-01-07	$5,915.26
09-01-08	$5,915.26
09-01-09	$5,915.26
09-01-10	$5,915.26
Total	**$29,576.29**
Paid Through 12-31-07	$11,830.52
Balance Remaining	**$17,745.78**

WATER BOND PAYMENT SCHEDULE
BACKWASH TREATMENT SYSTEM, FIELD STREET WELL CHLORINE CONTACT TIME, AND CAIN STREET BOOSTER PUMP STATION
MATURITY DATE DECEMBER 1, 2027

DATE DUE	PRINCIPAL	INTEREST	ADMIN FEE	TOTAL PAYMENT
12-01-08	$39,337.00	$10,570.00	$21,140.00	$71,047.00
12-01-09	$40,517.11	$10,176.63	$20,353.26	$71,047.00
12-01-10	$41,732.63	$9,771.46	$19,542.92	$71,047.01
12-01-11	$42,984.61	$9,354.13	$18,708.27	$71,047.01
12-01-12	$44,274.14	$8,924.29	$17,848.57	$71,047.00
12-01-13	$45,602.37	$8,481.55	$16,963.09	$71,047.01
12-01-14	$46,970.44	$8,025.52	$16,051.04	$71,047.00
12-01-15	$48,379.55	$7,555.82	$15,111.63	$71,047.00
12-01-16	$49,830.94	$7,072.02	$14,144.04	$71,047.00
12-01-17	$51,325.87	$6,573.71	$13,147.42	$71,047.00
12-01-18	$52,865.64	$6,060.45	$12,120.91	$71,047.00
12-01-19	$54,451.61	$5,531.80	$11,063.59	$71,047.00
12-01-20	$56,085.16	$4,987.28	$9,974.56	$71,047.00
12-01-21	$57,767.71	$4,426.43	$8,852.86	$71,047.00
12-01-22	$59,500.75	$3,848.75	$7,697.50	$71,047.00
12-01-23	$61,285.77	$3,253.74	$6,507.49	$71,047.00
12-01-24	$63,124.34	$2,640.89	$5,281.77	$71,047.00
12-01-25	$65,018.07	$2,009.64	$4,019.29	$71,047.00
12-01-26	$66,968.61	$1,359.46	$2,718.93	$71,047.00
12-01-27	$68,977.66	$689.78	$1,379.55	$71,046.99
Total	**$1,056,999.98**	**$121,313.35**	**$242,626.69**	**$1,420,940.02**
Paid Through 12-31-07	$0	$0	$0	$0
Balance Remaining	**$1,056,999.98**	**$121,313.35**	**$242,626.69**	**$1,420,940.02**

WASTEWATER BOND PAYMENT SCHEDULE
TREATMENT PLANT
MATURITY DATE DECEMBER 1, 2009

DATE DUE	PRINCIPAL	INTEREST
12-01-99		5,294.29
06-01-00		7,387.38
12-01-00	25,000	7,387.38
06-01-01		6,946.75
12-01-01	30,000	6,946.75
06-01-02		6,343.00
12-01-02	30,000	6,343.00
06-01-03		5,724.25
12-01-03	30,000	5,724.25
06-01-04		5,090.50
12-01-04	35,000	5,090.50
06-01-05		4,331.88
12-01-05	35,000	4,331.88
06-01-06		3,548.75
12-01-06	35,000	3,548.75
06-01-07		2,748.13
12-01-07	35,000	2,748.13
06-01-08		1,930.00
12-01-08	40,000	1,930.00
06-01-09		975.00
12-01-09	40,000	975.00
Total	**$335,000**	**$95,345.57**
Paid Through 12-31-07	$255,000	$89,535.57
Balance Remaining	**$80,000**	**$5,810.00**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2006 TO DECEMBER 31, 2007

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Water Department Sinking Fund			
Balance July 1, 2006	**$497,513**	**$0**	**$497,513**
Revenue:			
Interest	5,269		
State Loan Fund Reimbursement	425,218		
Total Revenue	$430,487		
Disbursements:			
Capital Improvement Projects	(425,177)		
Town General	(25,499)		
Certificate of Deposit	(225,000)		
CD Set Up Fee	(25)		
Town of Proctor	(28,636)		
Total Disbursements	($704,337)		
Balance June 30, 2007	**$223,663**	**$225,000**	**$448,663**
Revenue:			
Interest	1,061		
State Loan Fund Reimbursement	24,387		
FY07 Allocation	27,070		
Total Revenue	$52,518		
Disbursements:			
Capital Improvement Projects	(20,015)		
Total Disbursements	($20,015)		
Balance December 31, 2007	**$256,166**	**$225,000**	**$481,166**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2006 TO DECEMBER 31, 2007

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Grand List Sinking Fund			
Balance July 1, 2006	**$18,424**	**$0**	**$18,424**
Revenue:			
Interest	258		
State of Vermont	7,677		
Postmaster	3		
FY07 Allocation	6,600		
Total Revenue	$14,538		
Disbursements:			
Sharp Printing	(800)		
Postage	(335)		
NE Municipal Consulting	(17,400)		
Total Disbursements	($18,535)		
Balance June 30, 2007	**$14,427**	**$0**	**$14,427**
Revenue:			
Interest	58		
State of Vermont	390		
Total Revenue	$448		
Disbursements:			
None	0		
Total Disbursements	$0		
Balance December 31, 2007	**$14,875**	**$0**	**$14,875**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2006 TO DECEMBER 31, 2007

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Wastewater Department Sinking Fund			
Balance July 1, 2006	**$101,037**	**$0**	**$101,037**
Revenue:			
Interest	1,457		
State Loan Fund Reimbursement	8,162		
Total Revenue	$9,619		
Disbursements:			
Town General	(19,082)		
Total Disbursements	($19,082)		
Balance June 30, 2007	**$91,574**	**$0**	**$91,574**
Renveue:			
Interest	887		
FY07 Allocation	183,125		
Total Revenue	$184,012		
Disbursements:			
Certificate of Deposit	(150,000)		
Total Disbursements	($150,000)		
Balance December 31, 2007	**$125,586**	**$150,000**	**$275,586**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2006 TO DECEMBER 31, 2007

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Town Office Equipment Replacement Fund			
Balance July 1, 2006	**$3,445**	**$0**	**$3,445**
Revenue:			
Interest	49		
FY07 Allocation	1,452		
Total Revenue	$1,501		
Disbursements:			
None	0		
Total Disbursements	$0		
Balance June 30, 2007	**$4,946**	**$0**	**$4,946**
Revenue:			
Interest	20		
Total Revenue	$20		
Disbursements:			
None	0		
Total Disbursements	$0		
Balance December 31, 2007	**$4,966**	**$0**	**$4,966**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2006 TO DECEMBER 31, 2007

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Town Vehicle/Equipment Replacement Fund			
Balance July 1, 2006	**$59,283**	**$0**	**$59,283**
Revenue:			
Interest	907		
FY07 Allocation	58,450		
FY06 Salt Shed Allocation	15,000		
FY07 Salt Shed Allocation	15,000		
Total Revenue	$89,357		
Disbursements:			
None	0		
Total Disbursements	$0		
Balance June 30, 2007	**$148,640**	**$0**	**$148,640**
Revenue:			
Interest	670		
50% of FY08 Allocation	45,800		
Total Revenue	$46,470		
Disbursements:			
Salt Shed New Account	($30,000)		
Total Disbursements	($30,000)		
Balance December 31, 2007	**$165,110**	**$0**	**$165,110**
Highway Department Salt Shed Fund			
Opening Balance October 18, 2007	**$30,000**	**$0**	**$30,000**
Revenue:			
Interest	32		
Total Revenue	$32		
Disbursements:			
None	0		
Total Disbursements	$0		
Balance December 31, 2007	**$30,032**	**$0**	**$30,032**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2006 TO DECEMBER 31, 2007

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Fire Department Vehicle Sinking Fund			
Balance July 1, 2006	**$6,321**	**$0**	**$6,321**
Revenue:			
Interest	137		
MRP Grant Award	11,985		
Town General	4,600		
FY07 Allocation	50,000		
FY07 Building Allocation	3,486		
Total Revenue	$70,208		
Disbursements:			
Thermal Imaging Camera	(11,985)		
Total Disbursements	($11,985)		
Balance June 30, 2007	**$64,544**	**$0**	**$64,544**
Revenue:			
Interest	216		
Total Revenue	$216		
Disbursements:			
New Building Account	(3,486)		
Total Disbursements	($3,486)		
Balance December 31, 2007	**$61,274**	**$0**	**$61,274**
Fire Department Building Sinking Fund			
Opening Balance October 18, 2007	**$3,486**	**$0**	**$3,486**
Revenue:			
Interest	4		
Total Revenue	$4		
Disbursements:			
None	0		
Total Disbursements	$0		
Balance December 31, 2007	**$3,490**	**$0**	**$3,490**

Sinking and Replacement Funds for Period of July 1, 2006 to December 31, 2007

	Money Market Account	Investment Account	Total Funds
Marble Bridge Sinking Fund			
Balance July 1, 2006	**$13,678**		**$13,678**
Revenue:			
Interest	196		
FY07 Allocation	1,000		
Total Revenue	$1,196		
Disbursements:			
None	0		
Total Disbursements	$0		
Balance June 30, 2007	**$14,874**	**$0**	**$14,874**
Revenue:			
Interest	67		
Total Revenue	$67		
Disbursements:			
None	0		
Total Disbursements	$0		
Balance December 31, 2007	**$14,941**	**$0**	**$14,941**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2006 TO DECEMBER 31, 2007

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Riverside Cemetery Sinking Fund			
Balance July 1, 2006	**$105,059**	**$35,000**	**$140,059**
Revenue:			
Interest	823		
Sale of Lots	3,900		
Matured Investment	5,105		
Total Revenue	$9,828		
Disbursements:			
Certificate of Deposit	(105,000)		
CD Set Up Fee	(25)		
Town General	(5,150)		
Total Disbursements	($110,175)		
Balance June 30, 2007	**$4,712**	**$135,000**	**$139,712**
Revenue:			
Interest	30		
Sale of Lots	3,150		
Total Revenue	$3,180		
Disbursements:			
Vailancourt Tree Service	($200)		
Total Disbursements	($200)		
Balance December 31, 2007	**$7,692**	**$135,000**	**$142,692**

SINKING AND REPLACEMENT FUNDS FOR PERIOD OF JULY 1, 2006 TO DECEMBER 31, 2007

	MONEY MARKET ACCOUNT	INVESTMENT ACCOUNT	TOTAL FUNDS
Mortimer Proctor Trust Fund			
Balance July 1, 2006	**$74,206**	**$0**	**$74,206**
Revenue:			
Interest	867		
Town General	775		
MRP Grant Pool	6,000		
Total Revenue	$7,642		
Disbursements:			
Rink Resurfacing - Florence Stone	(6,332)		
Rink Resurfacing - Ferguson	(3,643)		
Rink Resurfacing - Rotella	(48)		
Rink Resurfacing - Whitcomb	(24,786)		
Zamboni	(9,675)		
Pool	(6,000)		
Computer Upgrade - NEMRC	(2,959)		
Computer Upgrade - VT Digital	(1,556)		
MRP Refund - Chittenden Bank	(9,321)		
Total Disbursements	($64,320)		
Balance June 30, 2007	**$17,528**	**$0**	**$17,528**
Revenue:			
Interest	126		
MRP Grant Rink	3,000		
Total Revenue	$3,126		
Disbursements:			
None	$0		
Total Disbursements	$0		
Balance December 31, 2007	**$20,654**	**$0**	**$20,654**

Sinking and Replacement Funds for Period of July 1, 2006 to December 31, 2007

	Money Market Account	Investment Account	Total Funds
Restoration Fund			
Opening Balance June 29, 2007	**$8,863**	**$0**	**$8,863**
Revenue:			
Interest	34		
Total Revenue	$34		
Disbursements:			
None	0		
Total Disbursements	$0		
Balance December 31, 2007	**$8,897**	**$0**	**$8,897**
Ancient Roads Grant Fund			
Opening Balance February 14, 2007	**$2,000**	**$0**	**$2,000**
Revenue:			
Interest	12		
Total Revenue	$12		
Disbursements:			
None	0		
Total Disbursements	$0		
Balance June 30, 2007	**$2,012**	**$0**	**$2,012**
Revenue:			
Interest	11		
Total Revenue	$11		
Disbursements:			
None	0		
Total Disbursements	$0		
Balance December 31, 2007	**$2,023**	**$0**	**$2,023**

TOWN OF PROCTOR VEHICLE/EQUIPMENT REPLACEMENT SCHEDULE

ITEM #	CAPITAL ITEM DESCRIPTION	YEARS IN SERVICE*	EXPECTED LIFE	REMAINING LIFE	REPLACEMENT YEAR
1	1995 International Dump Truck	12	15	3	2010
2	2000 Ford F-350 4x4 Diesel Pick-up (Highway Department Truck)	7	10	3	2010
3	2000 Fischer 9' Snow Plow on F-350	7	10	3	2010
4	2001 John Deere 310 SG Backhoe	6	10	4	2011
5	2000 Ford F-150 4x4 Pick-up (Highway Department Light-duty Truck)	7	12	5	2012
6	1997 John Deere 455 Lawn & Garden Tractor	10	15	5	2012
7	2005 Bob Cat Skid Steer w/ Snow Blower	2	8	6	2013
8	2005 F-350 4x4 Pick-up (Water/Wastewater Departments Truck)	2	10	8	2015
9	2005 Fischer 9' Snow Plow on F-350	2	10	8	2015
10	1990 John Deere Model 2355 Tractor	17	25	8	2015
11	2000 Woods Roadside Mower	7	15	8	2015
12	2003 International Dump Truck	4	15	11	2018
13	2004 Catepillar Loader	3	20	17	2024
14	1995 Frink America 11' Snow Plow on 1995 International	12	30	18	2025
15	1996 Swenson Stainless Steel Box Sander on 1995 International	11	30	19	2026
16	1996 Swenson Salt/Sand Spreader on 2003 International	11	30	19	2026
17	2000 Swenson Stainless Steel Box Sander on 2000 F-350	7	30	23	2030
18	2003 Frink America 11' Snow Plow on 2003 International	4	30	26	2033

* Years in service as of July 1, 2007



Brian Sanderson, Road Commissioner



George Finch



John Capen



Ken Smith

REPORT OF THE HIGHWAY DEPARTMENT

RICHARD NORRIS, PROCTOR SELECTBOARD CHAIR

To the Selectboard and Citizens of the Town of Proctor:

The Proctor Highway Department is responsible for the operation and maintenance of Town roads, bridges, sidewalks, the storm water collection system, and public lands.

During the past year, the Department has undergone significant changes in staffing. The former Superintendent of Public Works, Todd Blow, resigned in June. Todd started working for the Town in 1989 as a member of the highway crew. Over his 18 years as a town employee he transitioned from the Highway Department to the Water and Wastewater Departments, serving as the Town's Chief Operator for Water and Wastewater since 1996. He ended his tenure with the Town serving as its Superintendent of Public Works since 2004. We thank Todd for his years of service to the community and wish him will in his new endeavors.

The Highway Department is now supervised by Road Commissioner, Brian Sanderson, who was hired in September 2007. Rounding out the team are George Finch, John Capen, and Ken Smith. John and Ken were also hired in 2007 to replace Jon Pockett and Dan Protivansky. Dan has transitioned to the Water and Wastewater Departments and is currently working as our Assistant Operator in Training.

All of the crew has worked very hard this last year to maintain the transportation infrastructure, continue addressing storm water problems, and keep our public lands and roadsides mowed. Highlights of our work over the last fiscal year (July 2006 – June 2007) are provided here.

- Paved approximately 0.75 miles of Class 3 roads, including Cain, Center, McGarry, Pearl, and Williams Streets and the Williams Street sidewalk. The work was completed by Whitcomb Construction at a cost of $111,730. The work on Cain, Center, McGarry, and Pearl Streets included reclamation and base course pavement. Top course pavement will be completed in the 2007-2008 fiscal year.
- In conjunction with the paving project, the sections of the storm water collection system in the Cain Street neighborhood were improved.
- Other paving projects completed by Whitcomb Construction included:
 - Base course at the Skating Rink at $24,786.

In the current fiscal year (July 2007 – June 2008), the Department is working on:

- Road paving projects on Cain, Center, McGarry, and Pearl Streets and Terrace Hill and Columbian Avenue.
- Top course paving the Skating Rink.
- Improving sections of the storm water collection system between West Street and Cross Street, off of Warner Avenue, on Orsmbee Avenue, at the 5 corners, and on Williams Street.
- Installing 1,580 feet of guardrail on West Proctor Road and 860 feet on Gorham Bridge Road.

In the upcoming fiscal year (July 2008 – June 2009), the Department plans to:

- Pave Eden Avenue, Gorham Bridge Road, and Primary Street.
- Improve sections of the storm water collection system on West Proctor Road, Williams Street, and Columbian Avenue.
- Install 800 feet of guardrail on West Proctor Road.

If you have any questions or concerns about the roads in the Town of Proctor please feel free to contact me at the Town Office - 459-3333 or Road Commissioner Sanderson at 459-2789.



Dan Protivansky



Tim Kingston

REPORT OF THE WATER DEPARTMENT

RICHARD NORRIS, PROCTOR SELECTBOARD CHAIR

To the Selectboard and Citizens of the Town of Proctor:

The Proctor Water Department is responsible for the operation and maintenance of the drinking water supply system. This includes the 1,587 acre town watershed, the surface water intakes and filter plant, the Field Street well, east and west side water storage tanks, and the water distribution system.

During the past year, the Department has undergone significant changes in staffing. The former Superintendent of Public Works, Todd Blow, resigned in June. Todd started working for the Town in 1989 as a member of the highway crew. Over his 18 years as a town employee he transitioned from the Highway Department to the Water and Wastewater Departments, serving as the Town's Chief Operator for Water and Wastewater since 1996. He ended his tenure with the Town serving as its Superintendent of Public Works since 2004. We thank Todd for his years of service to the community and wish him will in his new endeavors.

The Chief Operator for the Water Department is currently Mark Simon, of Simon Operation Services (SOS). We contracted with SOS in September 2007 because we were unable to find a certified full-time operator to replace Todd Blow. Rounding out the team are Dan Protivansky and Tim Kingston, both assistant operators in training, and John Corliss, our emergency back-up operator.

All of the crew has worked very hard this last year to maintain the high quality of water produced at the filter plant and Field Street well and address the major water system improvements that are required by the State of Vermont. Highlights of our work over the last fiscal year (July 2006 – June 2007) are provided here.

- Treated and supplied approximately 144,946,000 gallons of water. This equates to approximately 397,122 gallons for an average daily use.
- Completed the Cain, Center, and McGarry Street water system improvements.
- Finalized the water system Operation and Maintenance Manual and Source Protection Plans.
- Finalized plans for installation of cistern air gap systems at six (6) of the seven (7) water system customers in Chittenden.
- Completed a preliminary study of the Field Street Well.

In the current fiscal year (July 2007 – June 2008), the Department is working on:

- Completing the installation of the cistern air gap systems at the seven (7) water system customers in Chittenden.
- Completing a Comprehensive Preliminary Engineering Study of capital improvements.
- Updating the Long Range Plan.
- Preparing the Initial Distribution System Evaluation in compliance with the Stage 2 Disinfection Byproducts Rule.
- Preparing the E.coli Sampling Plan in compliance with the Long Term 2 Enhanced Surface Water Treatment Rule.

In the upcoming fiscal year (July 2008 – June 2009), the Department plans to:

- Begin the water main improvements on Olympus, Grove, Park, and Holden Streets.

If you have any questions or concerns about the drinking water in the Town of Proctor please feel free to contact me at the Town Office - 459-3333.

REPORT OF THE WASTEWATER DEPARTMENT

RICHARD NORRIS, PROCTOR SELECTBOARD CHAIR

To the Selectboard and Citizens of the Town of Proctor:

The Proctor Wastewater Department is responsible for the operation and maintenance of the Proctor Wastewater Treatment Facility. This includes the sewage treatment plant, six pump stations, and the sanitary sewer collection system.

During the past year, the Department has undergone significant changes in staffing. The former Superintendent of Public Works, Todd Blow, resigned in June. Todd started working for the Town in 1989 as a member of the highway crew. Over his 18 years as a town employee he transitioned from the Highway Department to the Water and Wastewater Departments, serving as the Town's Chief Operator for Water and Wastewater since 1996. He ended his tenure with the Town serving as its Superintendent of Public Works since 2004. We thank Todd for his years of service to the community and wish him will in his new endeavors.

The Chief Operator for the Wastewater Department is currently Mark Simon, of Simon Operation Services (SOS). We contracted with SOS in September 2007 because we were unable to find a certified full-time operator to replace Todd Blow. Rounding out the team are Dan Protivansky and Tim Kingston, both assistant operators in training, and Bob Protivansky, our emergency back-up operator.

All of the crew has worked very hard this last year to maintain and improve the efficiency and effectiveness of system operations. Highlights of our work over the last fiscal year (July 2006 – June 2007) are provided here.

- Treated approximately 100,288,000 gallons of wastewater before discharging to Otter Creek. This equates to approximately 275,000 gallons treated per day.
- Completed an upgrade at the Styles Meadow wastewater pump station that includes installation of a transfer switch, a new control panel, and alarm dialer to notify the operators in the event of a power failure at the station.
- Finalized the Town of Proctor Public Sewage and Sewage Disposal Systems Rules and Regulations, Schedule of Rates and Fees, and Construction Standards and Specifications.

In the current fiscal year (July 2007 – June 2008), the Department is working on:

- Completing upgrades at the Willow Street and Columbian Avenue wastewater pump stations that include installation of a transfer switch, a new control panel, and alarm dialer to notify the operators in the event of a power failure at the station.
- Completing Final Designs for the capital improvement at the Park Wastewater Pump Station to eliminate a combined sewer overflow.
- Updating the Emergency Power Outage Plan.

In the upcoming fiscal year (July 2008 – June 2009), the Department plans to:

- Construct the Park Wastewater Pump Station improvements.
- Clean the sludge out of Lagoon 2 at the Wastewater Treatment Facility.

If you have any questions or concerns about the sanitary sewer system in the Town of Proctor please feel free to contact me at the Town Office - 459-3333.

REPORT OF THE PROCTOR FREE LIBRARY

MARY BROUGH, LIBRARIAN

To the Selectboard and Citizens of the Town of Proctor:

The Proctor Free Library continues to serve the people of Proctor and we are happy to report an increase of 84 patrons over the past year. Use of the library averages about 1,200 people per month including the many individuals and organizations that use the Proctor room, the Vermont room and the community room for meetings, parties, study groups and exercise classes. Three public computers allow free use of high speed internet and a wireless router (WI-FY) provides internet access to patrons that have their own laptop computers. The library computers are busy much of the time with an average use of 25 patrons per day.

A grant from the Proctor Fund and help from the Friends of the Library allowed us to provide such entertainment as the musical group Celtic Thyme, magician Tom Joyce, The Traveling Storyteller, Grafton Nature Museum, Mary Mitchell's Indian Folklore, local historian Dr. Donald Harpster and a knitting class. The summer reading program "Get a Clue" was attended by 38 children and 197 books were reported read. With the help of several parents, the children made bird feeders and totem poles.

Cookies and Carols, was well attended by many Proctor residents. We thank Marie Smith for the carols, the Proctor Girl Scouts for the cookies and Lisa Miser for all her help in the ornament making department! Our second annual Cookie Walk was also held in December and proved to be a fun, successful fundraiser for the library. We look forward to many more years of what have become Proctor holiday traditions.

The Library Board has seen some changes this year. We would like to recognize and thank two very dedicated and excellent trustees; Lenore Gates, treasurer for the past 16 years and Connie Smith, secretary for the past 13 years.

Newly appointed Board members include, Eric Smith, Michelle Breault and Betsy Franzoni.

Board meetings occur on the third Monday of January, April, July and October at 7:00 p.m. All meetings are open to the public. Use of the community room is available to all Proctor residents. If you would like to schedule a meeting, party or other event please call the library to schedule a time. For current library events, meetings, and new acquisitions, visit our web site at www.proctorfreelibrary.com.

I would like to thank Proctor residents for their support, patronage and assistance, the library Board of Directors for their continued support, and the staff for their help and hard work.



Mary Brough
Librarian

Proctor Free Library
Annual Report
July 1, 2006 – June 30, 2007

INCOME:	
Town of Proctor	56, 580.00
Investments	29,300.00
Interest	65.02
MRP Support	6,500.00
Fundraisers	1,573.25
Friends of the Library	897.00
Fines/Copies	673.52
Miscellaneous	82.01
Gifts	986.16
Adopt an Author	633.02
Total Income	$97,289.98

EXPENSES:	
Payroll Expenses	55,704.68
Unemployment/Workers Comp	1,463.91
Utilities	9,086.08
Books	6,481.96
Periodicals	910.51
Audio/Visual Material	799.77
Entertainment/Educational/Programs	1,539.59
Special Gifts	647.15
Adopt an Author	572.87
Insurance	3,139.50
Building Maintenance	182.12
Library Supplies	1,191.43
Postage	345.00
Accounting Services	500.00
Travel/Dues/Training	150.00
Other Operational Expenses	1,939.27
Taxes	697.86
Retirement Fund	1,000.00
Major Repairs	9,487.28
Library Automation	480.00
Freeman Grant	419.89
Friends of the Library	507.00
Total Expenses	$97,245.87

Librarian – Mary Brough
Assistant Librarian – Ann Oakman
Part-time Assistant – Elinor Patch
Custodian – Mark Castor
Bookkeeper – Rosemary Greene

Trustees: Jean Lertola
Steve Follett
Nancy Kennedy
Kevin McDonnell
Jim Moore
Lisa Miser
Eric Smith
Michelle Breault
Betsy Franzoni

PROCTOR VOLUNTEER FIRE DEPARTMENT
Sutherland Falls Hose Company
Roster as of 1/1/2008

Vincent Gatti, Chief
Thomas Valach, Deputy Chief
R.J. Elrick, Captain
Kevin Blongy, 1st Lieut.
Frank Beyette, 2nd Lieut.
John Burns, 3rd Lieut./Sec-Tres

Eric Anderson
Tom Austin
Bud Chehy
Gretchen Crowley
Randy Dorr
Kevin Duggan
Greg Holland
Richard Kelleway
Dave McMullen
Carl Messer
Ray Parker
Dave Salatino
Brian Sanderson
Jeff Towers
JJ Vida
Sandor Vida
Joshua Webb

WE URGE YOU TO PLEASE INSTALL SMOKE/CO DETECTORS ON EVERY LEVEL OF YOUR HOME.

REPLACE THE BATTERIES AT LEAST ONCE PER YEAR AND REPLACE DETECTORS EVERY 10 YEARS.

TEST YOUR SMOKE/CO DETECTOR REGULARLY. CREATE AND PRACTICE A FAMILY ESCAPE PLAN.

The following is the breakdown of incidents from 12/01/2006 through 11/30/2007:

Fire - 13	Service Call - 13
Medical Assist/Rescue - 4	Good Intent - 2
Hazardous Condition (no fire) - 2	False Alarm/False Call - 21

From December 1, 2006 through November 30, 2007, the membership donated a total of 1,319 hours of service to the residents of Proctor.

We will be forming a truck committee to plan the replacement of our tanker. Our current tanker is a department built vehicle placed in service in 1989. It does not comply with NFPA standards.

In the spring of 2007, a large deformation was found on the end of the tank facing the cab. This was most likely caused as a result of the tank being filled at fire service pressures, something it was

not designed for. We applied to the FEMA Assistance to Firefighters grant program for a new vehicle at a cost of $189,000.00. As is the case with most small departments, we were denied. Unfortunately, this is a deplorable national trend. Feel free to contact our Federal representatives and voice your displeasure!

In a effort to reduce the burden on the taxpayers, I have directed the truck committee look at purchasing a used NFPA compliant tanker. We were very successful in replacing Engine 3 this way and in doing so saved the town approximately $79,000.00 vs. purchasing new. In looking at what is available in the current market, we can expect to pay in the neighborhood of $90,000.00 to $130,000.00 for a purpose built, NFPA compliant tanker between 5 and 10 years old.

The current vehicle replacement schedule is as follows:

Vehicle:	Scheduled Replacement:
Engine 1 - 1993 E-One, Pumper	2013 (20y.)
Engine 2 - 2004 E-One, Rescue Pumper	2024 (20y.)
Engine 3 - 2003 E-One, Mini-Pumper	2028 (25y.)
Tanker 1 - 1985 Chevrolet (Dept. Built)	2008

The Sutherland Falls Hose Co. has three 20' x 30' tents (no sides) which we rent out for fund raising. These tents are available for a $125 donation for setup in town and $225 for setup outside of Proctor. Tables and chairs are available at $10 and $1 apiece respectively. Contact Tom Valach at 459-3609 for reservations.

Burning permits are REQUIRED for any open burning, except when there is snow cover. To obtain a burning permit, contact Albert Wenta, Fire Warden, at 459-2823. There is no fee but certain restrictions must be observed.

If there is a hydrant on or near your property, please remember to keep it clear of snow during the winter months and easily accessible year round. The time saved when we need to establish water flow in the event of a fire might very well result in lives saved!

The officers and members of the Proctor Fire Department would like to thank the Ladies Auxiliary for their continued support of our department. Their efforts are greatly appreciated!

Respectfully submitted,

Vincent Gatti
Chief Engineer

REPORT OF THE LISTERS

PETER RIMSA, LISTER CHAIR

To the Selectboard and Citizens of the Town of Proctor:

In March 2007 with approval of the Select Board and the States Property Valuation and Review Division (PVR) the Listers conducted a Pilot Study of 5% of randomly selected Proctor properties to determine if the properties and the respective property records did not significantly change from the reappraisal conducted in 2003/2004. The Pilot study results indicated that the variation was less than 0.4%. This small variation allowed Proctor to do a Statistical Reappraisal of all Town properties for the 2007/2008 Tax year to recalculate the Common Level of Appraisal (CLA) and Coefficient of Dispersion (COD) used to determine the State Education Tax Rate.

As the result of the reappraisal a new Grand List was submitted to PVR. They recalculated the CLA for the 2007/2008 Tax Year to be as follows:

HOMESTEAD TAX RATE		NON-RESIDENTAL TAX RATE	
Base State Homestead Tax	0.87	Base Non-Residential Tax Rate	1.36
District Spending Adjustment	1.70728	Common Level of Appraisal	114.08
Common Level of Appraisal	114.08%		
Homestead Tax Rate to be Assessed	$1.3020	Non-Residential Tax Rate	$1.1921
(Homestead Tax Rate= Base x Sending Adjustment/CLA)		(Non Residential Tax Rate = Base/CLA)	

Please note in the Homestead Tax-Rate calculation the impact of the District Spending Adjustment on the Homestead Tax Rate. It is calculated using the District Spending and the average spending of the other School Districts.

The recent receipt from the Division of Property Valuation and Review of the Certified Equalized Education Property Value indicated that the Coefficient of Dispersion (COD) will be 8.75% and the Common Level of Appraisal (CLA) will be 106.69% for Fiscal Year 2008-2009. These numbers compare very closely with the recalculated values used for last year of 9.44% and 114.08% respectively for COD and CLA. A COD of 10% or lower is considered to reflect a relatively high level of equity across taxpayers' assessments according to Vermont's Property Valuation & Review.

This year the Vermont Tax Department has asked the Town Listers to remind all residential home owners to file their Homestead Declaration. It is Form HS-122. Please file early and avoid any late filing penalties. It makes extra work for the Listers and Clerks. Property owners who do not have to pay State Income Taxes should file a Homestead Declaration Form HS-122 in order to obtain a property tax rebate. The rebate will held pay the property taxes on your Homestead.

Although, it is not necessary for property owners to obtain permits to remove barns, sheds, porches, in ground swimming pools or other attachments to their property you may still be assessed for it. Please leave word at the Town Office of the property change so the records maybe changed. Thank you.

TOWN PROPERTY SALES

DATE	ADDRESS	SALE PRICE	LISTED VALUE	SALE RATIO
4/7/2005	11 CHATTERTON PARK	193,500	200,200	96.65
4/13/2005	43 CHATTERTON PARK	180,000	239,100	75.28
4/25/2005	31 WILLIAMS ST	126,000	132,500	95.09
4/29/2005	24-26 GREEN SQ	100,000	142,700	70.08
5/5/2005	14 REYNOLDS ST	129,900	137,600	94.40
5/25/2005	84 OLYMPUS RD	132,500	159,800	82.92
6/1/2005	31 EDEN AVE	125,000	121,000	103.31
6/3/2005	14 ELM ST	160,000	178,300	89.74
6/3/2005	8 PEARL ST	125,000	160,700	77.78
6/3/2005	44 CHATTERTON PARK	140,000	153,000	91.50
8/1/2005	107 WEST ST	75,000	81,900	91.58
8/3/2005	15 SOUTH ST	125,500	129,000	97.29
8/4/2005	71 OLYMPUS RD	258,000	261,700	98.59
8/15/2005	8 FIELD ST	137,500	144,800	94.96
8/19/2005	31 HIGH ST	64,400	69,500	92.66
8/19/2005	33 HIGH ST	90,600	148,200	61.13
9/1/2005	97 PARK ST	200,000	207,800	96.25
8/29/2005	29-31 MEADOW ST	59,000	124,800	47.28
9/30/2005	116 PARK ST	155,000	162,400	95.44
9/25/2005	59 WARNER AVE	205,000	216,000	94.91
10/20/2005	121 PARK ST	147,290	171,900	85.68
10/28/2005	80 PARK ST	139,900	140,500	99.57
1/13/2006	16 WHITES CROSSING	130,000	129,900	100.08
1/27/2006	4-6 MEADOW ST	143,000	140,300	101.92
2/10/2006	9-11 MEADOW ST	140,000	134,600	104.01
3/17/2006	13-15 PATCH ST	119,000	123,600	96.28
3/30/2006	1-3 PATCH ST	113,628	147,000	77.30
3/30/2006	5-7 PATCH ST	113,628	137,500	82.64
4/4/2006	46 LARRY LN	142,000	146,600	96.86
4/12/2006	74 ORMSBEE AVE	309,000	270,500	114.23
4/14/2006	49 WEST ST	129,000	130,800	98.62
4/28/2006	33-35 EAST ST	127,000	124,400	102.09
5/25/2006	13 FLORENCE RD	130,000	128,900	100.85
5/11/2006	59 WARNER AVE	219,500	216,000	101.62
5/15/2006	105 PARK ST	175,000	171,300	102.16
5/30/2006	12 NORTH ST	113,500	117,100	96.93
6/20/2006	44 ORMSBEE AVE	257,200	258,100	99.65
7/3/2006	8 BEECH ST	98,000	99,100	98.89
7/7/2006	22 GIBBS ST	142,000	137,900	102.97
7/10/2006	6 CURTIS ST	215,000	177,700	120.99
7/12/2006	10 PINE ST	140,500	141,000	99.65
7/14/2006	12 WARNER	140,000	141,600	98.87
7/21/2006	60 CHATTERTON PARK	200,000	200,500	99.75
8/10/2006	23 GARDEN ST	127,000	131,100	96.87
9/28/2006	66 EAST ST	112,000	114,100	98.16
10/5/2006	120 WEST ST	125,000	143,200	87.29
11/22/2006	10 SCHOOL ST	135,900	150,000	90.60
11/30/2006	104 PARK ST	145,000	151,100	95.96
12/29/2006	49 SOUTH ST	172,000	163,200	105.39
2/16/2007	40-42 PATCH ST	145,500	147,000	98.98
3/14/2007	34 WILLIAMS ST	115,000	136,300	84.37
4/13/2007	17 BLUFF ST	106,000	116,900	90.68
6/20/2007	14 CURTIS ST	143,170	164,200	87.19
6/22/2007	15 SOUTH ST	135,000	129,000	104.65
6/22/2007	28-30 NORTH ST	105,000	144,200	72.82
7/12/2007	20 GROVE ST	185,000	159,400	116.06
7/26/2007	16 CROSS ST	178,000	146,300	121.67
7/31/2007	37 LOOP ST	129,900	116,800	111.22
8/6/2007	129 WEST ST	183,400	148,300	123.67
8/24/2007	38 GIBBS ST	100,000	127,000	78.74
8/30/2007	2026 WEST ST	195,000	175,300	111.24
9/17/2007	14 CHATTERTON PARK	198,400	212,600	93.32
10/3/2007	31 GREEN SQ	80,000	99,000	80.81
10/9/2007	2 NORTH ST	146,000	124,700	117.08
10/25/2007	31 GORHAM BRIDGE RD	128,862	132,100	97.55
11/16/2007	36 WEST ST	175,000	184,500	94.85
12/28/2007	37 HIGH ST	134,400	136,000	98.82

SALES RATIO= SALE PRICE/ LISTED VALUE

Report of the Planning Commission / Zoning Board of Adjustment

Lisa Miser, Planning Commission/Zoning Board of Adjustment Chair
Bill Champine, Bonnie Kelleway, Warren McCullough, Jim Moore, and Raymond Beyette

To the Selectboard and Citizens of the Town of Proctor:

The Federal Emergency Management Administration (FEMA) is creating digital flood insurance maps, which provides more accurate flood information. Rutland County is one of the first areas in Vermont to have had this process completed. Maps are available for review at the Town Office.

It is the responsibility of the residents who reside in or near a Floodplain, to be aware of any changes made by FEMA during the mapping process.

There are numerous local, regional, state and federal agencies that play a role in floodplain management, they are willing to answer specific questions and provide you with any additional information. While, each might have its own special interest, all have a common goal, to increase awareness of the floodplain and the impacts that can occur within and outside it.

The deadline for adopting the new Flood Hazard Area Regulation is June 30, 2008. This regulation will become part of the Zoning Regulations document.

The Planning Commission is currently updating the Proctor Town Plan.

Members have attended training sessions and public workshops, to help them better understand planning language and techniques. These sessions enable the members to have the skills to work together and make informed viable decisions.

Please contact the Proctor Planning Commission regarding any questions or suggestions you have about the planning process, or if we can be of assistance to you.

REPORT OF THE ZONING ADMINISTRATOR

ROBERT COONS, ZONING ADMINISTRATOR

To the Selectboard and Citizens of the Town of Proctor:

There were 39 permits applied for in 2007. 37 were granted and 2 were denied. The 2 denials had to do with a wetland issue and a water main issue. A good share of the permits was for sheds, decks, and additions.

I had over 200 inquiries for permits. Over half of them did not need a permit to do what they wanted to do. This shows me that the word is getting out to at least inquire before going ahead with a project. I am available to answer calls and to help fill out permit applications for anyone and at any time.

The two problems that persist are the lack of a proper sketch of the project in relation to lot boundaries and the check to the Town of Proctor that should accompany the permit application.

Also be aware that it takes about 3-4 weeks for the time I receive a permit until work can begin if the permit is approved.

REPORT OF THE RIVERSIDE CEMETERY ASSOCIATION

HENRY SOCINSKI, CHAIR
MARY H. FREGOSI, EDWARD GARROW, ROBERT HARGER, AND CYNTHIA SOCINSKI

To the Selectboard and Citizens of the Town of Proctor:

During the past fiscal year there were ten burials at Riverside Cemetery. Six (6) lots were purchased during this time.

Residents of Proctor are encouraged to purchase lots in the cemetery. Subject to change, the cost of a lot for a resident is $450.00. Once you have purchased a lot you have two years to place a monument on the site. Those interested in buying a plot should contact chairman, Henry Socinski.

Riverside Cemetery operates with modest funds and commissioners are mindful to utilize this money as judiciously as possible. The commissioners request that the Riverside Cemetery association be considered as one of the worthy groups to designate when donating money in memory of deceased individuals.

Family members who decorate graves are reminded to place a reasonable number of decorations in such a manner as they do not interfere with mowing and to remove wreaths and other faded decorations in a timely manner.

Two trees were felled due to rot.

The commissioners would like to thank the Town Highway Department for their work in maintaining the grounds.

RUTLAND COUNTY SHERIFF'S DEPARTMENT

108 WALES STREET
P.O. BOX 303
RUTLAND, VT, 05701
802-775-8002



Established
1781

Stephen P. Bena
SHERIFF

2007 REPORT OF ACTIVITIES FOR THE TOWN OF PROCTOR VERMONT

During 2007, the Rutland County Sheriff's Office provided the residents of the Town of Proctor with law enforcement patrol services in a slightly different manner than in previous years. This year, patrols were scheduled to work in conjunction with patrol for the Town of West Rutland. Coverage averaged the same as last year although our Deputies were available for calls in the Town of Proctor an additional forty-eight hours per week. This method of patrol assignment has worked out well for both Towns and it is my hope that it will be continued.

During 2007 there were 278 incidents handled by the Rutland County Sheriff's Office for the Town of Proctor. The breakdown of calls is as follows:

- 36 Suspicious Persons
- 31 Thefts
- 26 Animal Problems
- 17 Citizen Assists
- 14 Motor Vehicle Complaints
- 13 911 Hang-up Calls
- 13 Lost Property Calls
- Burglary
- 23 Other Motor Vehicle Related Incidents
- 104 Other Calls for Service

Arrests in 2007 totaled 20, resulting in 28 criminal charges as follows:

- 14 Motor Vehicle Violations/Driving While Intoxicated
- Possession of Marijuana
- Forgery
- Assaults
- Other

Motor Vehicle enforcement resulted in 171 Traffic Tickets for a total of $20,574.00 in fines. 119 warning were also issued.

Animal Control Services were also provided for the Town of Proctor. There were the following cases:

- 4 Animal Noise complaints
- 21 Animal Problems
- 1 Dead Animal
- 8 Stray Animals
- 5 Vicious Animals

Deputy David Fox now assumes the primary patrol duties for the Town of Proctor. David is full time certified and will be a great recourse for the residents of the Town. Deputy Fox's patrol duties are supplemented by Deputy Jeff Stephenson who is currently assigned as primary patrol in the Town of West Rutland.

Feel free to contact either of these Deputies or my office directly with questions, concerns or suggestions.

Respectfully Submitted,

Stephen P. Benard
Sheriff

Rutland County Solid Waste District Annual Report – Calendar Year 2007

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2007, residents and businesses in our member municipalities disposed of approximately 40,000 tons of municipal solid waste, nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was $72.94 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled $23.97, for a final disposal cost of $96.91 per ton.

Recycling: The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 19,000 tons of recyclables a year. Casella Waste Management has been making upgrade improvements to the facility with the anticipation of converting the collection and processing to a single-stream system in the near future.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. For 2007 the District collected and disposed of approximately 126,000 lbs of electronics, televisions and computers; 43,707 linear feet of florescent lamps (plus 1360 other pieces); Sixty-seven, 55 gallon drums of paints, etc., 90 gallons of Household pesticides plus misc. and other HHW; Thirteen, 55 gallon drums of business waste; 623 refrigerators, air conditioners and other freon based units and disposed of 1957 lbs of ballast/batteries. This program had over 380 households (Tues – Thursday), and 499 households from Saturday programs including SWAC towns, and 125 businesses participate in 2007.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District continued its "clean sheetrock" waste drywall recycle program for contractors and homeowners. This program originally started from a grant from the Agency of Natural Resources. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter.

This past year the District has been able to continue making some improvements at the Gleason Road facility to make it more user-friendly to all our customers. This included the paving done at the Recycling Center and repairs to the HHW facility.

Another significant event this past year was the Town of Mt. Holly deciding to rejoin the District. We are glad to have them back as a member town and are working hard to help them as well as all our member towns in trying to achieve many of the goals and state requirements in the running of their facility and encouraging more people to recycle.

This past year also had its share of events that tested the resolve of District staff and city residents including the snowstorms of Valentine's Day and St. Patrick's Day but more notable the windstorm of April 16th. The April 2007 storm generated almost 4,000 tons of yard debris. After processing the material the city had the equivalent of 1085 tons which is equal to 40 tractor trailer loads. The contractor we used to process the material hauled over 1620 tons or 81 tractor trailer loads from the transfer station and we still had hauled over 1221 tons or 53 tractor trailer loads of the ground material to the McNeil Electric Plant in Burlington. I again want to express my gratitude to the number of organizations and people who helped to make the progress in the clean up efforts as smooth as possible but most importantly the staff of the Rutland County Solid Waste District for providing such superior service while working under such adverse conditions.

James O'Gorman

PROCTOR SOLID WASTE POLICIES

CURBSIDE PICK-UP POLICY:

The Town of Proctor contracts with Casella Waste Management for curbside pick-up of household garbage and recyclables. Our agreement with Casella is based on factors that allow waste disposal and recycling to our residents at a very reasonable cost. For this agreement to remain cost effective, it is vital that Proctor residents use this service sensibly. The following conditions should be met to ensure that the cost of our curbside service remains economical:

- All curbside pick-ups are for Proctor trash and recyclables ONLY.
- All trash and recyclables must be outside by 6:30 a.m. each Wednesday, preferably in protected bins so animals cannot gain access.
- Trash includes typical household BAGGED garbage—NOT items such as demolition debris, drywall, appliances, or furniture. These materials can be disposed of at the Proctor Transfer Station on Saturdays from 10:00 a.m. to 3:00 p.m. (see reverse side for Transfer Station Policy)
- Recyclables include tin/aluminum, glass, plastics, cardboard, newspaper, magazines and catalogs. Green recycling bins are available at the Town Offices.
- Please make every effort to recycle as recycling reduces Proctor's waste disposal costs.
- Some residents have observed our curbside recyclables being commingled into a "garbage truck." Be assured that regardless of which truck our recycled materials go into, they are later separated and recycled.

TRANSFER STATION POLICY:

In addition to curbside pick-up, the Town of Proctor provides its residents with a Transfer Station to dispose of solid wastes. Much of the cost of operating the Transfer Station is paid through property taxes. Therefore, only waste generated in the Town of Proctor by Proctor residents may be disposed of at the Transfer Station. The attendants at the Transfer Station strictly enforce this requirement.

To access the Transfer Station, you must be a Proctor resident with a valid Transfer Station sticker affixed to the windshield of your vehicle. Transfer Station stickers are available for purchase at the Town Offices for $1.00.

Many items can be disposed of at no cost, including household garbage, recyclables, and yard waste. Other items do have disposal fees, including:

- Tires—$3.00 to $40.00 each depending on size (NO RIMS)
- Kitchen stove, washer, dryer—$5.00 each
- Refrigerator and air conditioner —$10.00 each
- Computers—$10.00 per system / $8.00 per component piece
- Televisions—$8.00 each

Some items are not accepted, including fluorescent bulbs, car batteries, asphalt shingles, oil based paint, and roofing tar.

The Transfer Station is located on Deere Drive (off Route 3) in Pittsford. It is open on Saturdays from 10:00 a.m. to 3:00 p.m.

All questions regarding curbside pick-up and the Transfer Station can be directed to the Town Offices—459-3333.

PROCTOR ENCOURAGES RECYCLING

Recycling turns materials that would otherwise become waste into valuable resources. In addition, it generates a host of environmental, financial, and social benefits. Materials like glass, metal, plastics, and paper are collected, separated and sent to facilities that can process them into new materials or products.

BENEFITS OF RECYCLING[1]:

- Conserves resources for our children's future.
- Prevents emissions of many greenhouse gases and water pollutants.
- Saves energy.
- Supplies valuable raw materials to industry.
- Creates jobs.
- Stimulates the development of greener technologies.
- Reduces the need for new landfills and incinerators.

WE RECYCLE:

Tin/Aluminum:	All food and beverage tin and aluminum cans and clean pie pans, rinsed clean and with labels removed. We do not recycle glass jar lids or tar pails.
Corrugated Cardboard:	Brown double-walled material with a wavy center typically used in shipping boxes. We do not recycle pizza boxes or yellow or waxed cardboard.
Office Paper & Junk Mail:	Envelopes, colored paper, phone books, glossy paper and junk mail. Magazines and Catalogs.
Glass:	Clear, green and brown, rinsed clean. Please remove caps and lids.
Plastics:	Clear and colored #1 and #2 including detergent, soap, shampoo, water, cider, milk, soda, juice and cooking containers. Please rinse clean and remove caps and lids. We do not recycle plastic bags, shrink wrap or toys.
Newspaper:	Newspapers and inserts. Please remove newspapers from paper and plastic bags.
Computers:	P.C.-type systems and peripherals including CPU, monitor, printer, keyboard. A fee is charged for computer recycling—$10.00 per system / $8.00 per component piece.

[1] U.S. Environmental Protection Agency website: http://www.epa.gov/epaoswer/non-hw/muncpl/reduce.htm.

REPORT OF OUR YARD OF PROCTOR

LINDA DOTY, CELIA LISANANTI, SHANNON MAASS, CATHY MIGLORIE, LAURIE MECIER, RHODA GRACE, AND CHERYL SCARZELLO

To the Selectboard and Citizens of the Town of Proctor:

THE OUR YARD PROJECT NEEDS VOLUNTEERS. New Faces and Ideas Wanted!!

Please join the committee to help out with one or more events, to lend your gardening expertise, or simply brainstorm ideas keep the Our Yard efforts moving forward in Proctor. Call Linda Doty at 459-2220 to join the Our Yard Team! The committee meets approximately once a month from March – October to plan the year's events and projects.

In 2007, the Our Yard project has continued to make a difference in the Proctor community. Accomplishments in the past four years range from landscaping throughout town to staging band concerts and fun events in the Park designed to bring our community together.

Contributions in 2007 were from a variety of sources- individual contributions, corporate contributions, profits from fundraisers, and festival vendor fees. Omya continues as a major sponsor in support of the project. Donations to the Our Yard project are always greatly appreciated and can be mailed to: Our Yard, PO Box 674, Proctor, VT 05765.

Thank you to those who donated time and money in 2007 to the Our Yard Project.

In 2008, Our Yard will continue to grow!

Our Present:
Premier events for Proctor were the Town-wide yard Sale in May and the Fall Festival on September 22. The Yard Sale drew bargain hunters from all over and was lucrative for all who participated. New to the Fall Festival was a "cocktail" train ride in addition to the two afternoon departures, which featured delicious tidbits from Café Provence.

Omya's generous donations and contributions from local businesses and residents make the events like the Fall Festival and summer band concerts possible. Our landscaping projects have been well maintained. We have built strong community relations with Proctor citizens, Selectmen, the town crew, churches, the Fire Dept., and the schools.

Our Past:

- Brought back a community spirit that seemed to have become stagnate.
- Built the centerpiece, Main Street Park Gazebo
- Placed picnic tables and benches throughout the park
- Created and maintain a Memorial Garden
- Improved our events, including a round-trip train ride as part of the Fall Festival, which approximately 1000 people attended
- Held a successful town-wide Yard Sale

Our Future:
In 2008, look for vintage street lamps to be installed in the Main Street Park and landscaping throughout town to continue to flourish. The Our Yard committee will again coordinate summer band concerts, a Town-wide yard Sale and the Fall Festival.

REPORT OF THE PROCTOR POOL COMMITTEE

CINDY MCKEARIN, CHAIR

To the Selectboard and Citizens of the Town of Proctor:

The Proctor Pool celebrated its 83rd successful year. We were very fortunate to hire some new well trained lifeguards and directors as well as re-hire some of our staff from the previous year. The Pool Committee has been looking at ways to offer more to the community then just swimming at the facility.

Thanks to the Mortimer Proctor Fund we were able to purchase a paddleboat, Kayak, tube slide, sports equipment and a toddler swing. This allows families of all ages to engage in activities. The lifeguards and directors also taught arts and crafts during the weekdays.

During the month of July the pool offered two sessions of swimming lessons. The lifeguards did a great job at preparing lesson plans for the children from age 3 to 18. They not only taught swimming lessons and created a safe environment for swimmers, they also interacted with the children swimming and playing games.

In August the pool put on a water carnival for the community. Children participated in swimming events and competitions and were awarded prizes. It was a nice event to end the swimming season.

The Proctor community is very lucky to have such a safe facility for their families to enjoy.

Thanks to all the members on the Pool Committee, Directors and Lifeguards for doing such a spectacular job this summer.

REPORT OF THE TOWN OFFICE SEARCH COMMITTEE

To the Selectboard and Citizens of the Town of Proctor:

The Town Office Search Committee was fortunate to receive a Municipal Education Grant (MEG).The Committee contracted with Michael Crane, of Crane Associates, for a public meeting on July 18, 2007 at 6:30 p.m.

Mr. Crane covered the following topics:

* Feasibility Study
* Present Building vs. New Building
* Vault Size
* ADA Compliance
* Factors in Predicating Future Growth
* Site Plan Cost
* Building Phases
* Bonding Preparation
* The Next Step

The meeting was attended by 30 community members. The Committee plans to apply for a MEG, and provide another public session on the Town Office.

The Committee is also monitoring existing buildings in downtown Proctor that could become available.

Please consider attending a meeting if you have questions or suggestions regarding the planning process.

MARBLE VALLEY REGIONAL TRANSIT DISTRICT
158 Spruce Street • Rutland, Vermont 05701-4422
Lawrence A. Dreier, Administrator

Marble Valley Regional Transit District
"The Bus"

2007 Proctor Annual Report

Raymond Beyette, Sr., Proctor Representative
Lawrence A. Dreier, Administrator

Marble Valley Regional Transit District (MVRTD), generally known as "The Bus" is entering its thirty-second year of providing service to the residents of the Greater Rutland Area. The Transit District is the largest, non-urban, public transportation system in the State of Vermont, and, as such, provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. MVRTD also services a growing population of choice riders who are committed to the environmental benefits of public transit use. MVRTD is a valuable asset to the communities it serves. MVRTD's fleet of public transit vehicles are all lift equipped and fully accessible. MVRTD provides employment to 65 people on a year-round basis and seasonal employment to an additional 30 area residents.

Ridership on the Proctor portion of the Transit District routes has increased 19% between fiscal year 2006 and fiscal year 2007. MVRTD continues to provide transportation to eligible Medicaid and Reach-Up recipients. MVRTD also continues to work with area agencies such as SVCOA, One-2-One, Rutland Mental Health, Vermont Psychiatric Survivors and ARC-Rutland Area to coordinate transportation under the Elderly and Disabled Persons Transportation Program.

MVRTD continues to be involved with community programs such as Stuff-A-Bus which collected over ten tons of food again in 2007 to distribute between the Salvation Army, BROC and the Rutland Community Cupboard.

MVRTD thanks the residents of Proctor for their continued support and use of public transit services.

For more information about schedules and services visit the MVRTD website at www.thebus.com.

Tel: 802-773-3244
Fax: 802-773-0840

Email: ladx@vermontel.net
www.thebus.com

Brokerage Division
Tel: 802-773-8682
Fax: 802-747-3501

PROCTOR BUS ROUTE

MONDAY – FRIDAY ONLY

	MVRTC	Crampton Ave. & West St.	E. Proctor Rd. & Rte. 4A	Proctor High School	Williams St. & East St.	North St. & Main St.	West St. Market	W. Proctor Rd. & Rte. 4A	CSJP	MVRTC
AM	8:00	8:06	8:08	8:15	8:18	8:21	8:23	8:33	8:37	8:43
	10:00	10:06	10:08	10:15	10:18	10:21	10:23	10:33	10:37	10:43
PM	12:30	12:36	12:38	12:45	12:48	12:51	12:53	1:03	1:07	1:13
	4:30	4:36	4:38	4:45	4:48	4:51	4:53	5:03	5:07	5:13

MVRTC is the Transfer Point. The scheduled times may be subject to changes due to inclement weather and/or traffic conditions. Deviations within ¾ mile of this fixed route may be requested by phone. Please call 773-3244, ext. 117.

Proctor Fares:
Adults: $1.00 Senior/Disabled: 50¢
Children Under 6: Free (Must be accompanied by an adult)
Deviations: $1.00

REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

24th

ANNUAL REPORT

(Fiscal Year Ending June 30, 2007)
24Years of Service 1983 - 2007

To the Honorable Citizens of the Town of Proctor:

We are pleased to present our 24th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty four years. From 1983 to the end of this fiscal year, Regional has responded to 120,909 ambulance calls. This past year, ending June 30, 2007, the service responded to a total of 8,461 ambulance calls in our 12 communities and an additional 560 "Medic One" paramedic intercept calls. Call volume continues to increase. **We commend our staff for keeping up with the increased demand and for providing excellent service.**

We also congratulate Paramedic Mike Hoffman for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 23 years. Since 1990 the Assessment rate has been decreased by 33%. Our current assessment rate is $4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you for your support.

This past year two new ambulances were ordered to be put into service to replace older ambulances with over 100,000 miles of service on each of them.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,808 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 376 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely; Paul Kulig, President
R.A.S. Board of Directors

Douglas Hastings,
Town of Proctor Representative
R.A.S. Board of Directors



ANNUAL REPORT - 2007

Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning in the Region

www.rutlandrpc.org

2007 ACTIVITIES:

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and flood hazard area regulations.
- Regular **roundtables** of **local zoning administrators** and **local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 19 communities.
- **Emergency management planning** for each community to meet federal requirements and be eligible for disaster assistance and support of the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and commercial and industrial sites inventories.
- **Rutland Region Transportation Council** support for their planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Agricultural Viability** through participation in the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a bi-monthly Newsletter.

In Proctor the Regional Planning Commission:

- Worked with Planning Commission on Town Plan update.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Rutland Regional Planning Commission provides planning, administrative, and geographic information system staff to the Council. All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, in Rutland. All are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreibman, Senior Planner (775-0871) or Richard Baker, Chair (247-6366).

In the last fiscal year (11/06-10/07), the RRTC and staff have worked for improved transportation planning in Rutland County in the following ways:

- Assess and prioritize the Rutland Region's VTrans transportation project list in addition to new projects to solve transportation problems;
- Continued work on projects such as improvements to the Route 7 and 4 corridors, the Pittsford-Brandon US 7 Upgrade, improvements at Rutland Southern Vermont Regional Airport, public transportation service and the United We Ride study of public transportation in the western part of the Region;
- Assisted with the initial planning for a multi-use path along the East and Otter Creeks in Rutland;
- Received Vermont Scenic Byway designation for Route 30 from Poultney through Wells and Pawlet to Manchester in Bennington County;
- Advised VTrans on various studies, documents and programs, specifically the Western Corridor Management Plan, which is getting underway and will have an extensive public involvement component;
- Assisted individual towns with infrastructure (culverts, road and equipment) inventories to reduce their local match on bridge and structure grants, speed studies, traffic counts and Road Safety Audit Reviews for minor improvements on local roads with curves;
- Continued support on the e Safe Routes to Schools Program with Fair Haven Grade School and Barstow School in Chittenden, which included infrastructure grants and ongoing mapping, and school travel plans;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs including a WalkRutland program;
- Helped coordinate the Region's application for the elderly and disabled transit program;
- Coordinated monthly networking sessions for the Road Commissioners/Foremen;
- Assisted in a state-wide effort to select a consultant for the Short Range Public Transit Plans;
- Promoted access management and sound land use / transportation planning practices for developments and in the review of Act 250 applications.

In the current federal fiscal year (October 2007 – September 2008), the Rutland Region Transportation Council is continuing many of these efforts, with the goal of a more balanced, efficient multi-modal transportation network.

Vermont League of Cities and Towns 2007 Overview
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 148 other municipal entities, including villages and fire districts.

Vermonters use local government services, including highways, police, fire, recreation, libraries, sewer, and water, on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to over 3000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 13 workshops and 25 on-site training sessions that attracted over 1100 people. MAC distributed almost 200 hard copy handbooks to municipal officials but also made all its handbooks available free of charge on our website at our Resource Library. The Library also contains over 500 other electronic documents currently accessible to all.

- Advocacy representation before the state and federal governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education finance debate, in land use discussions, and in securing revenues for town highway and bridge maintenance programs.

- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The value of the VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members is realized daily as members take advantage of loss prevention training and assistance, as well as reasonable insurance rates. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2007 for $46 million in municipal tax dollars spent for insurance and risk management services.

Individuals interested in finding out more about the Vermont League of Cities and Towns, including reviewing its audited financial statements, can visit the VLCT Web site at www.vlct.org.

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families

Wise Giving Alliance Star
bosbbb.org
BBB of Eastern MA, ME & VT

United Way

2007 ANNUAL REPORT

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

BOARD OFFICERS:

Richard Wildes, President

Janet Wetherby, Vice-President

Diane Drake, Treasurer

Sherry Boudreau, Secretary

BOARD MEMBERS:

Terry Mangieri

Halle Loomis

Stevie Smiel

Patty Czarnecki

Cherie Smith

Patty West

Melissa Cameron

Fred Wortman

Robert Parker

Anne Manney

In 2007, we were representative payee for about 70 clients referred to us by Social Security and other Human Service agencies and organizations. We assisted these clients in establishing and maintaining budgets that enabled them to subsist within their budget limitations; quite an accomplishment for people living only on Social Security and SSI resources. We were involved in every process from advocacy and payment of bills; such as rent, electricity, phone, etc. to redetermination eligibility paperwork on Medicaid, Medicare, food stamps and fuel assistance. We complete and submit annual reports to Social Security for each representative payee client. The hours involved in managing one's case averages from 1-2 hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted 7 clients in filling out annual accounting forms for probate court.

Five dances were provided throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance - these events were attended by approximately 536 people with developmental disabilities, friends and families. The dances are our biggest events that bring people together in the community. They are sponsored by local civic clubs and other organizations that donate their halls, beverages, food, decorations, money and time. There is much fun had by all who attend, whether dancing, listening to music, talking with a friend, receiving a gift or just watching. These events provide an opportunity for individuals with developmental disabilitie and their families to feel compassion and comradity, which is not always offered in society.

ARC- Rutland Area supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes and preparing the agendas for the group and then helps with facilitating the monthly meetings. They focus on sharing what has been going on in their lives and gain committee meeting experience. Another focus of theirs is working towards a group goal, currently to raise public awareness through bumperstickers, community trainings, and TV! They wish to show that they do the same things as the rest of the community and share their positive messages about developmental disabilities.

The Rutland Family Support Network, which is lead by parents, is still going strong with the listserve and monthly potluck gatherings. Family's have had a place to gather and share food. The gatherings are formed from the idea that as people share dinner, relationships will grow. These natural bonds can then be used to help each other work through; their concerns, service problems an system changes. The goal of networking with families and providers via the internet is helping families. They placed their brochure in three school systems this year. The grant ended but the group still offers the list serve, potluck gatherings and sibshops; a place where children of siblings with disabilities can get together to have fun.

Some of our efforts have also gone into a Transportation grant again this year. We work people who have transportation gaps by using the Elderly & Disabled Grant to help get people to where they need to go. We have gone to meetings to advocate for transportation to work for people with developmental disabilities. It is difficult to secure a job when you can't drive there or get a ride

128 Merchants Row, Suite 302, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544
Email address: arcrutlandarea@cs.com

from someone. It would be beneficial to have public transportation set up for work routes, to include nights and weekends. There have been talks with self advocates, the transportation provider, RoVer (Riders of Vermont) and developmental services providers in regard to these transportation to work gaps. We now have monies to provide transportation to work for people with disabilities. We provide transportation for the self advocacy group, events, dances, and church-goers.

Our newest project is the Aktion Club, this group of adults living with disabilities is co sponsored by the Kiwanis Club of Rutland. They have been meeting monthly and have already worked on three projects. They are collecting money for other organizations and helping ARC with our petitions and transportation match. They are very active and still seek dedicated persons without disabilities to help lead them through their board meetings and committee meetings. They are "aktive" and enjoying every minute of it.

The Executive Director is a member on the Local Standing Committee of Community Access Program, receives mailing from the State Standing Committee for Developmental Services and emails with Parent to Parent and the Vermont Developmental Disabilities Council. By staying in touch with state level organizations and working collaboratively with local advocates, families and other organizations, ARC-Rutland Area stays on top of the services being provided to people with developmental disabilities. With this involvement the Director is able to access many venues in which to advocate for those services that are not being offered as well as being able to let members know of changes that are coming.

Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 460 addresses), and to update them with any information we have in regard to the Advocacy, Resources or Community opportunities for people with developmental disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, coming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, and our main sources of income continue to be allocations from United Way, Rutland City and other towns in the Rutland Area. Some of our minor sources of income come from our membership and service fees, this year we continued doing 50/50 raffles at our events. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2007 there were 15 residents in Proctor who took advantage of all the opportunities we offered. Our 2008 request for funding from Proctor is again $300. We do all this, with only <u>one and a half</u> employed positions and much community support; for those who need us, call 775-1370.

Sincerely,

Lisa S. Lynch
Executive Director

BROC

Community Action in Southwestern Vermont

Since 1965

December 17, 2007

To the Citizens of the Town of Proctor and Members of the Selectboard,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of Proctor who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 110 individuals in the Town of Proctor. In addition, BROC weatherized 2 homes, comprised of 6 individuals through our Weatherization & Energy Conservation program, BROC's Child and Adult Care Food Program (CACFP) reimbursed 3 day care home providers in Proctor for serving nutritious meals to about 30 children in their care, and BROC's Micro Business Development Program (MBDP) worked with 3 Proctor residents interested in starting or expanding a small business. BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds through events and fund raising so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with the rise in fuel and gasoline prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is $1,000.00.

Sincerely,

Linda Rooker

Linda G. Rooker
Executive Director

Home Office: 60 Center Street, Rutland, VT 05701 802-775-0878 Fax: 802-775-9949 800-717-BROC
Satellite Office: 332 Orchard Road, Bennington, VT 05201 802-447-7515 Fax: 802-447-7516
*Linda G. Rooker, Executive Director lrooker175@aol.com * www.broc.org*



George D. Aiken Resource Conservation & Development Council, Inc.

22 North Main St., Suite 2
Randolph, VT 05060
(802) 728-9526
Fax (802) 728-5951

"A non-profit non-partisan network of local people dedicated to helping communities conserve and develop their natural and human resources."



Town Report Information

George D. Aiken Resource Conservation and Development (RC&D) Council Report

The George D. Aiken Resource Conservation and Development Council (RC&D) helps towns, groups and organizations by bringing together the technical, financial and administrative resources to deal with natural resource conservation and rural and community development issues. We are here to serve your community. By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We get technical assistance and some staff through the U.S. Department of Agriculture but private and community sources make up most of our budget. In 2007 working with our partners, we secured and administered over $325,000 for natural resource conservation, public safety, and community development projects.

Some current projects include securing wildland fire gear for fire departments, helping to promote Vermont maple products, helping to control erosion on backroads, helping to develop several parks and playgrounds and helping to connect residents with locally grown food. Do you have a project or program that could use some assistance to "make it happen"? Over the years the George D. Aiken RC&D Council has helped many communities and organization on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Kenneth Hafner our RC&D Coordinator at (802) 728-9526 or email: kenneth.hafner@vt.usda.gov.

NeighborWorks®
OF WESTERN VERMONT

110 Marble Street
West Rutland, Vermont 05777
Phone: 802-438-2303
Fax: 802-438-5338
www.nwwvt.org



TOWN ANNUAL REPORT
2007

The mission of **NeighborWorks® of Western Vermont**, formerly known as Rutland West Neighborhood Housing Services Inc., is to transform lives by promoting safe and affordable housing for families in Addison, Bennington, and Rutland counties. NWWVT strengthens our communities, one home at a time. Studies repeatedly show that families with permanent homes obtain higher education, higher income, improved self-esteem, and reduced family conflict. Also, homeownership results in stable neighborhoods where neighbors care about one another. In a recent survey of clients that were first time homebuyers, 100% of the respondents said they would recommend homeownership to others, and 89% said that NWWVT's assistance made a positive difference in their home buying process.

We form partnerships with residents, business, government, and volunteers to assist households which are 80% or more below the median income. We provide home rehabilitation services, low interest loans, homebuyer education and financial fitness counseling, and emergency services to those in crisis of possibly loosing their housing. Our loan committee and staff administer a six million dollar revolving loan fund which is largely capitalized by community block grants and customer repayment of loans. One important service is the rehab of existing homes, making sure HUD Section 8 codes are used to address the health and safety issues in the home. The Post Purchase IDA program continues to help families establish a savings account for home maintenance. The newest program is a Partner Loan Program (PLP) which provides a loan pool with the partnership of five local banks for second mortgages

2007 has been quite a productive year for NeighborWorks® of Western Vermont. .

- **193** families attended homebuyer education classes.
- **354** received individual counseling for HomeOwnership, Financial Fitness, Post-purchase and Emergency Shelter needs.
- **47** families purchased their first homes after completing education classes and counseling services at the center, and **33** of them received loans totaling **$562,049** directly from NWWVT towards their home purchase. Total value of home purchases was **$6,540,305**.
- **50** families repaired their homes with **$621,504** in loans benefiting **132** individuals.
- NWWVT also provided **107** families with **$46,376** of emergency services.

There is always a need and we hope we are always here to help.

We welcome the involvement of residents on comities or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully,
Ludy Biddle
Executive Director

Pittsford Food Shelf

The Pittsford Food Shelf has been operating for over a year now at Keith's Country Store in which the space is donated by the Keith's. We have also obtained additional space for storage on the back side of the food shelf, thanks to Jon & Monica Keith.

As the gas prices and medical expenses rise so does the need for food. No one should have to make a decision to eat or buy medical necessities, to heat their homes or buy food. That is where the Pittsford Food Shelf comes in.

We are open Monday from 9-11; Tuesday 1-3 and Thursdays from 4-6. We provide holiday baskets 3 times a year, Easter, Thanksgiving & Christmas.

Any resident from Pittsford, Proctor or Florence may use the Food Shelf one time a month and must show proof of residency by means of a utility bill (recertified every 6 months).

We obtain our food from food drives sponsored by the schools, churches, Boy & Girl Scouts, Postal Service, Stuff - A - Bus and individual donations. The money that is donated from business, individuals, churches etc is used to purchase food from the Vermont Food Bank. If items are not available then items are purchased locally.

The Food Shelf is run by volunteers and donations.

I wish to thank all our volunteers especially our team leaders Jane & Bob Welch, Ivy Dixon and John Gray who keep each day we are opened running smoothly.

The Volunteer Food Coordinator are Robin Rowe at 483-2967 or Dan Shea at 483-2361 or Nancy Gaudreau at 483-2357. Feel free to give us a call with your questions or concerns or stop by to check us out.

12/20/2007

Income and Spending FY 07 - 7/1/2006 to 6/30/2007

7/1/2006 through 6/30/2007

Subcategory	Total
Income Categories	
Other Income	
Gifts Received	21,525.48
Total Other Income	21,525.48
Total Income Categories	21,525.48
Expense Categories	
Building Maintenance	418.13
foodshelf	
equipment	23.00
Total foodshelf	23.00
Groceries	17,673.24
Insurance	
Insurance - Unassigned	250.00
Total Insurance	250.00
Miscellaneous	
annual dues	35.00
postage	651.71
supplies	532.92
Total Miscellaneous	1,219.63
void	0.00
Total Expense Categories	19,584.00
Grand Total	1,941.48

RSVP & The Volunteer Center

39 East Center Street, Rutland, Vermont 05701 ● (802) 775-8220 ● Fax: (802) 775-8221 ● TTY/TDD: 800-253-0191
www.volunteersinvt.org ● E-mail: rsvp@volunteersinvt.org

REQUEST FOR TOWN FUNDING
TOWN OF: PROCTOR AMOUNT REQUESTED: $250.00

RSVP is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, health, state and local government, education, literacy, and the arts, just to name a few. RSVP involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. RSVP enables people to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. Additionally, over the past 9 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include an America Reads program called ***RSVP Rutland County Reads*** aimed at enhancing literacy among elementary school children, an osteoporosis prevention program, ***RSVP Bone Builders***, which provides free strength and balance exercise classes with RSVP volunteer instructors to Rutland County residents, and ***RSVP Operation Dolls & More***, in which RSVP volunteers restore and refurbish donated dolls, toys books and games including sewing outfits and providing accessories for the dolls. These items are then distributed to over 600 needy children through 45+ local organizations.

Locally, **RSVP is the largest program of coordinated volunteer services** serving the people of Rutland County with **700+ volunteers**. From July 1, 2006 through June 30, 2007, RSVP/VC volunteers provided **85,170 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **$1,454,704.**

As per the directive last year, RSVP is not asking for additional monies from the Town of Proctor. The monies we are requesting this year will be used to help defray costs of providing the "Signature Programs" we sponsor as well as volunteer placements, support, insurance, transportation, and recognition. RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County.

Currently in Proctor, 19 volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, Proctor Elementary School, Proctor Free Library, Dismas House, Eden Park Nursing Home, Pleasant Manor Nursing Home, Godnick Adult Center, Rutland County Humane Society, United Way of Rutland County, Senior Chorus, Rutland Area Art Association, RSVP, Northeast Elementary School, Northwest Elementary School, West Rutland School, RSVP Good-time Singers, Rutland Area Visiting Nurses Association and Hospice, Haven Health, College of St. Joseph, Proctor Free library, ***RSVP Bone Builders*** Program., ***RSVP Rutland County Reads,*** and ***RSVP Operation Doll.*** Currently, there are **several Bone Builders classes offered in Proctor free of charge** to area residents.

The volunteer services they provide include: knitting and sewing items for children, tutoring and mentoring in area schools through the ***RSVP Rutland County Reads*** program, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, greeting people at RRMC and providing information at the front desk, working with animals, delivering and preparing meals for the frail, and elderly, friendly visitations to the home bound, clerical assistance, ***RSVP Bone Builders*** osteoporosis program exercise trainer, mentoring youth, transportation services, surveying, board member, contributing services to ***RSVP Operation Doll.***

On behalf of RSVP, I would like to thank the residents of Proctor for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

Sincerely,

Nan Hart

Nan M. Hart, Director
November 1, 2007

Rutland Area Visiting Nurse Association & Hospice

RONALD J. CIOFFI, EXECUTIVE DIRECTOR
BILL BANNERMAN, PRESIDENT OF THE BOARD OF DIRECTORS

Town of Proctor

TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF PROCTOR:

In 2007, RAVNAH provided Rutland County residents with exceptional home, hospice and community health services. From homes to clinics to senior housing, we continued to carry out our mission to bring medically necessary healthcare wherever it is needed, regardless of the client's ability to pay, location of residence, or complexity of health issues.

We are proud to report that we continue to be a community leader in guiding and shaping the future of home health, long-term care, and preventative health services, including hospice, maternal-child health, pediatric hi-tech care, telehealth, and community programs. Our services not only promote a healthy community, but also support individual dignity and independence in the home.

In the face of shrinking government and state reimbursements, rising healthcare costs, and regulatory changes to the health care system, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

In addition to the above, we are proud to report on a number of other achievements:

- For the second consecutive year, RAVNAH was named a *HomeCare Elite* top agency in the compilation of the top 25 percent of home care agencies whose performance measures in quality outcomes, quality improvement and financial performance are the best in the nation.
- Our hospice volunteers provided more than 3,000 hours of support to community members, and a new hospice singing group, Trillium, began singing for patients and their families.
- 4,670 flu and pneumonia vaccines were administered throughout Rutland County.
- We implemented our in-home charting program by training 34 clinicians on specialty software and laptop computers.
- We trained our physical therapists to monitor and test patients on Coumadin therapy.
- We continued to invest in the training of our employees, adding five (5) Certified Hospice and Palliative Nursing Assistants, one (1) Certified Hospice and Palliative Nurse, and five (5) OASIS-certified clinicians to our staff.

We could not have been successful without our staff. In 2007, RAVNAH's staff made more than 95,000 visits to 2,416 different patients. In the town of Proctor, we provided 3,860 visits to 73 individuals.

To the individuals and organizations of the town of Proctor that have supported us during 2007 we are truly thankful. With your support, RAVNAH will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Rutland County Parent Child Center, Inc.
61 Pleasant St., Rutland, VT 05701
802-775-9711 (FAX 802-775-5473)
Brandon 802-247-8251
Poultney 802-287-2005

December 1, 2007

Town Clerk and Select Board
Town of Proctor

Ladies and Gentlemen:

The Rutland County Parent Child Center (RCPCC) is a private, community based nonprofit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is "to nurture strengths, growth, and independence of all children and families." RCPCC provides all services at no cost, with the exception of child care, which is minimal for lower income families.

The Rutland County Parent Child Care Center is requesting funds in the amount of $500.00 from your town in order to continue the RCPCC's efforts to support families with young children in your community.

In 2007, the Rutland County Parent Child Center served approximately 41 families from your community.

Please contact me if you have any questions or need further information.

Thanks you for considering our request.

Sincerely,

Nan Josephson
CEO

Enc: brochure & financial statement

Rutland County Women's Network & Shelter
P.O. Box 313
Rutland, Vermont 05702
Business •775-6788
Crisis •775-3232

RUTLAND COUNTY WOMEN'S NETWORK AND SHELTER ANNUAL REPORT 2008

The Rutland County Women's Network and Shelter is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic and sexual violence. We have been in Rutland County for 28 years serving families who live in danger.

Over the past year we have assisted over 3500 people in dangerous situations We shelter families in immediate fear of harm, we offer counseling, support groups, help with relocation, and are available on a 24 hour crisis line. We respond to domestic violence and rape, assist with family court advocacy, and other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of **Proctor** for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

Sincerely,

Rebecca Roguen
Director RCWNS

Board of Directors
Dreama Brower
Nikki Aponowich
Ron Robbins
Ann Warrell
Carolyn Prescott
Betsy Franzoni
Linda Bunker
Kelly Sweck
Nicole Fabian
Dr. Carlene Messina

REQUEST

The Rutland County Women's Network and Shelter is requesting the sum of $220.00 which will be voted on in March, at the town meeting of 2008, for the assistance in supporting the shelter. We are very grateful for the help that the people of **Proctor** have given us in the past. We provided services for 87 residents of **Proctor** this year.

United Way



In the year 2007, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as Proctor assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2007, Rutland Mental Health Services provided 1,447 hours of services to 77 residents. We value our partnership with the Town of Proctor in providing these much needed services and thank you for your continued support.

Tom Pour

Interim President and CEO

Rutland Natural Resources Conservation District (RNRCD)
Activities for 2006/2007

The RNRCD is committed to fostering an awareness of the link between stewardship of the natural environment and the agricultural community as well as other landowners, and encouraging and supporting efforts with partners, in meeting the need for natural resource conservation.

A sample of the programs/projects the District was involved in during 2006/2007:

Education:

Conservation Field Days - The District sponsors Field Days for Fifth Grade Students in Rutland County. The students visit educational stations staffed by natural resource specialists (volunteers) and learn about such topics as: forests, wildlife, soils, insect populations and water pollution. The Conservation Field Day is made possible by financial support from local businesses.

Vermont Envirothon - The District participates in promoting the Vermont Envirothon program through visits to area high school science departments to encourage student participation. The Envirothon works to strengthen environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation related issues and scores are calculated to determine the winning team. The District sponsored (4) teams in the 2007 statewide competition (2) teams from Mill River Union High School and (2) from Stafford Technical Center, Forestry and Natural Resources.

Real Estate Resource Information – To further inform Realtors about soil conservation and related subjects, the District sponsors/organizes a Real Estate Information Course/Workshop. This course is designed for Brokers and Salespeople interested in obtaining credits toward the fulfillment of the educational requirements for renewal of their licenses.

Outreach:

Newsletters: The District publishes two newsletters each year, one for Spring/Summer and one for Fall/Winter. Over 500 residents/landowners receive information regarding various District projects, as well as information about ways they can help to improve our natural environment. This publication is funded by paid advertisements placed by local businesses.

Website: The District hosts a website at vacd.org/rcd that contains information describing the many projects/programs that the District is involved in.

Watershed Planning for the Otter Creek and its Tributaries:

The District in cooperation with the Upper Otter Creek Watershed Council (UOCWC) has secured funding through grant sources to complete:

1. A River Corridor Management Plan on the Moon & Mussey Brooks in Rutland City.
2. Stream Assessments on the Mill Brook in Danby, Ira Brook in Ira and Clarendon River in Clarendon.
3. An Alternatives Analysis and Project Design Alternatives on the Mussey Brook through the VT State Fair.
4. Install a Rain Garden at the VT Achievement Center in Rutland.
5. Construct two portable skidder bridges to rent to loggers and consulting foresters in Rutland, Addison and Bennington Counties.

Water Quality Monitoring: As part of a grant from the Vermont Department of Environmental Conservation (VTDEC), members of the UOCWC collected water quality samples at twenty three locations in and around Rutland. These samples were analyzed at the State's water quality laboratory. Results are available at the District office.

Technical Assistance to Farmers:

Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices, Nutrient Management Planning and Land Treatment Planning.

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire anytime at 775-8034 ext. 17 or stop by and see us at 170 South Main Street in Rutland.

SOUTHWESTERN VERMONT
COUNCIL ON AGING

Report to the Citizens of Proctor

This is a brief description of the services provided by the Southwestern Vermont Council on Aging to elders in your community over the past year.

Senior Meals:

The Council helped supply 1,983 meals that were delivered to the homes of 16 older persons in Proctor. This service is often called "Meals on Wheels". 20 elders came together at one or more of the luncheon sites in our area, enjoying both good meals and good company. 563 meals were provided to those who took part. We also provided shelf-stable meals in "Blizzard Bags" that were delivered to elders in your community who could be at risk in weather related or other emergency situations.

Case Management Assistance:

SVCOA Case Managers worked with 19 elders in Proctor providing help with applications and problem solving associated with such programs such as Fuel Assistance, Medicaid, Food Stamps, etc. Case Managers also helped elders connect with in-home assistance programs, including the important Choices for Care program. This assistance is especially important to frail elders who wish to remain at home rather than to go into a nursing home.

Other:

Additional services provided by the Council included: 1) Medicare D and health benefit counseling information and form filing assistance through our SHIP Program.; 2)"Senior HelpLine" assistance (786-5991 or 1-800-642-5119) providing personalized telephone help to elders and others find out about available programs and services for elders; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the weekly "Elder Connection" column in the Rutland Herald; 5) Nutrition education and counseling services provided by our Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach to elders struggling with mental health issues through our Elder Care Clinician program provided in cooperation with Rutland Mental Health; 8) Transportation assistance through the One 2 One Program and "the BUS"; 9) Community Development assistance and 10) Caregiver support and information, including Alzheimer/Dementia Respite Grants to family members and others providing much needed help to their loved ones in need of care.

THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF PROCTOR
SUMMARY REPORT

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of disabled people into community life.

Preliminary data for FY '07 show that VCIL responded to over **2,500** requests from individuals, agencies and community groups for information and referral and program services for individuals living with a disability. We provided one-on-one peer counseling to **277** individuals to help increase their independent living skills; we provided **373** households with financial and technical assistance to make their bathrooms and entrances accessible; VCIL provided **275** individuals with assistive technology; and provided **514** individuals with home-delivered meals through VCIL's Meals On Wheels program for individuals under the age of 60 with disabilities.

VCIL's central office is located in downtown Montpelier with three regional offices in Bennington, Brattleboro and Chittenden Counties. Our Peer Advocacy Counselors are available to people with disabilities throughout Vermont.

During FY '07, **2** residents of **Proctor** received services from the following programs:

- Information and Referral (I&R)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

Vermont 2-1-1™

Get Connected. Get Answers.

United Ways of Vermont

Your link to resources. Get Help, Give Help, Discover Options.

2-1-1 is the number to dial for information about health and human services and organizations in your community.

By dialing 2-1-1, information is much easier to find.

2-1-1 is:

- *A local call from anywhere in Vermont*
- *A free and confidential service*
- *Person-to-person assistance*
- *Available 24 hours/7 days*
- *Language translation available*

Just dial 2-1-1.

Toll free in Vermont: 1-866-652-4636
From outside Vermont: 1-802-652-4636
www.vermont211.org

United Ways of Vermont | United Way | VERMONT AGENCY OF HUMAN SERVICES

A partnership between United Ways of Vermont and the Agency of Human Services.

For everyday needs and difficult times, 2-1-1 is your connection to thousands of resources across Vermont.

- *Child Care Resource and Referral*
- *Consumer Services*
- *Clothing and Thrift Shops*
- *Discrimination Assistance*
- *Domestic and Sexual Violence Services*
- *Education—GED Instruction, Computer Classes*
- *Employment Services*
- *Food Shelves and Nutrition Programs*
- *Health Care Services*
- *Alcohol and Drug Programs*
- *Housing—Homeless Prevention, Shelter, Tenants' Rights*
- *Independent Living Services*
- *Legal Assistance*
- *Mental Health Care and Counseling*
- *Mentoring*
- *Military, Family and Community Network*
- *Parenting Programs*
- *Senior Resource and Referral*
- *Stop Smoking Programs*
- *Support Groups*
- *Transportation*
- *Utility Assistance*
- *Youth and Family Services*
- *Veteran Services*
- *Volunteering*
- *Wellness Programs*
- *And More...*

Just dial 2-1-1.

TOWN OF PROCTOR, VERMONT
FINANCIAL STATEMENTS
JUNE 30, 2007

TOWN OF PROCTOR, VERMONT
FINANCIAL STATEMENTS
TABLE OF CONTENTS

Independent Auditor's Report	80-81
Management Discussion and Analysis	82-83
Government-Wide Financial Statements:	
Statement of Net Assets	84
Statement of Activities	85
Fund Financial Statements:	
Combined Balance Sheet - Governmental Funds	86-87
Combined Statements of Revenues, Expenditures And Changes in Fund Balances - Governmental Fund Types	88-90
Combined Statement of Revenues, Expenses and Changes in Retained Earnings - Proprietary Fund Types	91
Combined Statement of Revenues, Expenses and Changes in Retained Earnings (Budget and Actual) - Proprietary Fund Types	92
Notes to the Financial Statements	93-99
Required Supplementary Information:	
Budget and Budgetary Accounting	100
Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General Fund	101-102
Statement of Expenditures - Budget and Actual - General Fund	103-107
Combined Statement of Revenues, Expenses and Changes In Retained Earnings (Budget and Actual) - Proprietary Fund Types	108
Other Information:	
Combining Balance Sheet - Other Governmental Funds	109
Combining Statement of Revenues, Expenditures and Changes In Fund Balances - Other Governmental Funds	110
Schedule of General Fixed Assets by Function and Activity	111

Jeffrey R. Bradley CPA, P.C.
~Member~
American Institute of Certified Public Accountants
65 US Route 4
Mendon, Vermont 05701
Telephone/Fax: (802) 775-0103

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectpersons
Town of Proctor, Vermont

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Proctor, Vermont, as of and for the year ended June 30, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Proctor, Vermont's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Proctor, Vermont, as of June 30, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1, the Town has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, Basic Financial Statements—and Management's Discussion and Analysis—for State and Local Governments, as of June 30, 2007.

The management's discussion and analysis and budgetary comparison information on pages 3 through 4 and 21 through 29 respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Proctor, Vermont basic financial statements. The introductory section, combining fund financial statements, and statistical tables are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical tables have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Jeffrey R. Bradley CPA, P.C.
License #92-0000515
Mendon, Vermont

MANAGEMENT'S DISCUSSION AND ANALYSIS

This section of the Town of Proctor, Vermont's annual financial report presents our discussion and analysis of the Town's financial performance during the fiscal year ended June 30, 2007. Please read it in conjunction with the Town's financial statements, which follow this section.

FINANCIAL HIGHLIGHTS

- The Town's total combined governmental net assets were $4,256,450 at June 30, 2007. During the year, the Town's governmental expenses were $2,760,650, more than the $2,734,917 generated in taxes and other revenues for governmental activities. The general fund reported a fund balance this year of $113,741.
- The Town's total combined business type (Water and Wastewater funds) net assets were $4,870,470 at June 30, 2007. During the year, the Town's business type revenues exceeded expenditures by 155,464. The Water & Wastewater funds reported a combined fund balance this year of $821,102.

OVERVIEW OF THE FINANCIAL STATEMENTS

This annual report consists of three parts—*management's discussion and analysis* (this section), the *basic financial statements, and required supplementary information*. The basic financial statements include two kinds of statements that present different views of the Town:

- The first two statements are *government-wide financial statements* that provide both *long-term* and *short-term* information about the Town's overall financial status. The remaining statements are *fund financial statements* that focus on *individual parts* of the government, reporting the Town's operations in more detail than the government-wide statements.

- *The governmental funds* statements tell how *general government* services were financed in the *short term* as well as what remains for future spending.

The financial statements also include notes that explain some of the information in the financial statements and provide more detailed data. The statements are followed by a section of *required supplementary information* that further explains and supports the information in the financial statements.

Government-wide Statements

The government-wide statements report information about the Town as a whole using accounting methods similar to those used by private-sector companies. The statement of net assets includes all of the government's assets and liabilities. All of the current year's revenues and expenses are accounted for in the statement of activities regardless of when cash is received or paid.

The two government-wide statements report the Town's net assets and how they have changed. Net assets (the difference between the Town's assets and liabilities) are one way to measure the Town's financial health or *position*. Over time, increases or decreases in the Town's net assets are an indicator of whether its financial health is improving or deteriorating, respectively.

The government-wide financial statements of the Town include the *Governmental activities*. Most of the Town's basic services are included here, such as instruction, special education, extracurricular activities, curriculum and staff development, health services and general administration. Property taxes and grants finance most of these activities.

Fund Financial Statements

The fund financial statements provide more detailed information about the Town's most significant *funds*—not the Town as a whole. Funds are accounting devices that the Town uses to keep track of specific sources of funding and spending for particular purposes.

- The Board of Directors establishes other funds to control and manage money for particular purposes or to show that it is properly using certain taxes and grants.

The Town has the following kinds of funds:

- *Governmental funds* – Most of the Town's basic services are included in governmental funds, which focus on (1) how *cash and other financial assets* that can readily be converted to cash flow in and out and (2) the balances left at year-end that are available for spending. Consequently, the governmental fund statements provide a detailed *short-term* view that helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. Because this information does not encompass the additional long-term focus of the government-wide statements, we provide additional information at the bottom of the governmental funds statement, or on the subsequent page, that explain the relationship (or differences) between them.

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

Revenues from governmental fund types totaled $2.725 million, (an increase of 2.6%) over the preceding year. The increase in revenues is primarily due to an increase in municipal taxes raised.

General Fund Budgetary Highlights

Actual general fund expenditures for the fiscal year did not exceed budgeted amounts (due primarily to less than anticipated highway, curbside recycling and administrative expenditures) by $36,349.

On the other hand, resources available were $39,284 below the final budgeted amount. As noted earlier:

- The Town, as noted above, received a corresponding revenue decrease due to less than anticipated property tax receipts.

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets

At June 30, 2007, the Town had invested $4,718,352 in a broad range of governmental capital assets, including land, equipment, buildings, and vehicles. This amount represents a net increase (including additions and deductions) of $21,437 or 0.5 percent increase over last year. At June 30, 2007, the Town had invested $8,184,723 in a broad range of business type (Water and Wastewater) capital assets, including land, equipment, buildings, and vehicles. This amount represents a net increase (including additions and deductions) of $413,242 or 5.3 percent increase over last year.

Long Term Debt

At year-end the Town had $1,220,661 in bonds outstanding. More detailed information about the Town's debt is presented in the notes to the financial statements.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

- Municipal expenditures are budgeted to rise nearly 6.3 percent from $1,225,967 to $1,303,481. The District has added no major new major programs or initiatives to the 2008 budget. These indicators were If these estimates are realized, the Town's budgetary general fund balance is not expected to change appreciably by the close of fiscal year 2008.

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the Town's finances and to demonstrate the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Proctor Town Clerk's Office at 45 Main Street, Proctor VT 05765 or email at proctor_tc@comcast.net.

TOWN OF PROCTOR, VERMONT
STATEMENT OF NET ASSETS
JUNE 30, 2007

	Governmental Activities	*Business Type Activities*	*Totals*
ASSETS			
Cash and Cash Equivalents	$ 591,864	$ 750,704	$ 1,342,568
Accounts Receivable	5	79,939	79,944
Delinquent Taxes Receivable (Net of Allowance for Uncollectible Accounts)	121,016	-	121,016
Capital Assets (Net of Accumulated Depreciation)	3,747,624	5,131,368	8,878,992
TOTAL ASSETS	$ 4,460,509	$ 5,962,011	$ 10,422,520
LIABILITIES AND NET ASSETS			
Liabilities:			
Accrued Expenses	$ 98,380	9,541	107,921
Bond Payable	115,000	1,082,000	1,197,000
Total Liabilities	213,380	1,091,541	1,304,921
Net Assets:			
Reserved for Specific Purposes	420,051	821,102	1,241,153
Invested in General Fixed Assets	3,632,624	4,049,368	7,681,992
Unreserved:			
Undesignated	194,454	-	194,454
Total Net Assets	4,247,129	4,870,470	9,117,599
TOTAL LIABILITIES & NET ASSETS	$ 4,460,509	$ 5,962,011	$ 10,422,520

The accompanying notes are an integral part of these financial statements.

Town of Proctor, Vermont
STATEMENT OF ACTIVITIES
Fiscal Year Ended June 30, 2007

Functions/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions	Net (Expense) Revenue and Changes in Net Assets: Primary Government: Governmental Activities	Net (Expense) Revenue and Changes in Net Assets: Primary Government: Business Type Activities	Net (Expense) Revenue and Changes in Net Assets: Primary Government: Total
Primary Government							
General government	$ 219,540	$ 56,224	$ -	$ 9,677	$ (153,638)	$ -	(153,638)
Public Education	1,558,535	-	-	-	(1,558,535)	-	(1,558,535)
Water & Wastewater Operations	-	-	-	-	-	349,419	349,419
Public safety	104,183	2,072	-	-	(102,111)	-	(102,111)
Public Works	565,005	-	-	62,364	(502,641)	-	(502,641)
Recreation & Free Library	136,216	11,117	-	-	(125,099)	-	(125,099)
Community development	37,201	-	-	-	(37,201)	-	(37,201)
Depreciation	133,673	-	-	-	(133,673)	(200,954)	(334,627)
Interest on long-term debt	6,297	-	-	-	(6,297)	-	(6,297)
Total Activities	2,760,650	69,413	-	72,041	(2,619,196)	148,465	(2,470,730)
General revenues:							
Taxes:							
Property taxes and related charges, levied for general purposes					2,538,853	-	2,538,853
Property taxes and related charges, levied for debt services					35,000	-	35,000
Investment earnings					17,249	6,998	17,249
Miscellaneous					2,361	-	2,361
Total general revenues					2,593,463	6,998	2,593,463
Change in net assets					(25,732)	155,464	129,732
Net assets-beginning					4,272,861	4,715,006	8,987,867
Net assets-ending					$ 4,247,129	$ 4,870,470	$ 9,117,599

The accompanying notes are an integral part of these financial statements.

TOWN OF PROCTOR, VERMONT
COMBINED BALANCE SHEET -
ALL FUNDS
JUNE 30, 2007

	Governmental Funds		*Proprietary Funds*		**Totals**
	General Fund	Other Governmental Funds	Water Fund	Wastewater Fund	**June 30, 2007**
ASSETS					
Cash and Cash Equivalents	$ 162,497	$ 429,367	$ 476,003	$ 274,701	$ 1,342,568
Accounts Receivable	-	-	2,833	11,399	14,232
(net of allowance for uncollectible accounts)					
Delinquent Taxes Receivable	121,016	-	-	-	121,016
Due from Other Funds	-	5	20,193	45,515	65,712
TOTAL ASSETS	$ 283,513	$ 429,372	$ 499,028	$ 331,615	$ 1,543,528
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accrued Expenses	$ 23,347	$ 9,321	$ 3,999	5,541	42,208
Deferred Tax Revenue	80,713	-	-	-	80,713
Due to Other Funds	65,712	-	-	-	65,712
Total Liabilities	169,772	9,321	3,999	5,541	188,634
Fund Equity:					
Retained Earnings	-	-	495,029	326,073	821,103
Fund Balances:					
Reserved for Infrastructure and Other Purposes	-	420,051	-	-	420,051
Unreserved:					
Undesignated	113,741	-	-	-	113,741
Total Fund Balances	113,741	420,051	495,029	326,073	1,354,895
TOTAL LIABILITIES & FUND BALANCES	$ 283,513	$ 429,372	$ 499,029	$ 331,615	$ 1,543,529

The accompanying notes are an integral part of these financial statements.

TOWN OF PROCTOR, VERMONT
RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET
TO THE GOVERNMENT-WIDE STATEMENT OF NET ASSETS
JUNE 30, 2007

	Governmental Activities	Business Type Activities	Totals
Amounts reported for Governmental Activities in the Statement of Net Assets are different due to the following:	$ 533,792	821,103	$ 1,354,895
Capital assets used in governmental activities are not current financial resources and therefore are not reported in the Governmental Funds Balance Sheet.	3,747,624	5,131,368	8,878,992
Delinquent taxes are recognized as revenue in the period in which they are levied in the government-wide financial statements, but are reported as deferred tax revenue (a liability) in the Governmental Funds Balance Sheet.	80,713	-	80,713
Long Term Debt, under GASB 34, is not recorded in the fund financial statements. However, the government wide financial statements include long term debt.	(115,000)	(1,082,001)	(1,197,001)
Net Assets - Government-Wide Financial Statements	4,247,129	4,870,470	$ 9,117,600

The accompanying notes are an integral part of these financial statements.

TOWN OF PROCTOR, VERMONT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	General Fund	Other Governmental Funds	TOTALS June 30, 2007
Revenues:			
Property Taxes - Current Year	$ 2,472,098	$ -	$ 2,472,098
Property Taxes - Delinquent	91,920	-	91,920
Interest & Penalties on Delinquent Taxes	17,249	-	17,249
State Payments in Lieu of Taxes	3,802	-	3,802
Traffic & Other Ordinance Fines	2,072	-	2,072
State of Vermont Grants	62,364	9,677	72,041
Licenses, Permits & Fees for Services	26,483	3,900	30,383
Recreation Fees	8,045	3,072	11,117
Recording Fees	14,686	1,863	16,549
Miscellaneous Reimbursements	2,361	-	2,361
Interest Income	2,137	3,353	5,490
Total Revenues	2,703,218	21,865	2,725,083
Expenditures:			
Public Schools:			
Payments to Proctor Town School District	1,558,535	-	1,558,535
Public Safety:			
Law Enforcement	59,787	-	59,787
Fire Protection	49,810	-	49,810
Total Public Safety	109,598	-	109,598
Community & Municipal Infrastructure:			
Road, Highway & Bridge Infrastructure	360,892	-	360,892
Curbside Recycling Program	126,839	-	126,839
Transfer Station	43,994	-	43,994
Street Lights	28,780	-	28,780
Proctor Free Library	56,580	-	56,580
Skating Rink & Parks	12,840	45,251	58,092
Return of Grant Funds	-	9,321	9,321
Swimming Pool	28,246	-	28,246
Cemetery Operations	-	4,500	4,500
Taxes & Assessments to Regional Organizations	27,716	-	27,716
Appropriated Funds to Local Nonprofit Organizations	9,485	-	9,485
Total Community Infrastructure	695,373	59,072	754,445

The accompanying notes are an integral part of these financial statements.

TOWN OF PROCTOR, VERMONT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND -
CHANGES IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	General Fund	Other Governmental Funds	TOTALS June 30, 2007
Administration:			
Selectboard & Administrative Assistant	67,731	-	67,731
Town Clerk & Treasurer's Office	70,218	650	70,868
Listers	19,412	-	19,412
Elections	1,863	-	1,863
Legal & Professional Fees	18,166	-	18,166
Municipal Building Operating Costs	8,968	-	8,968
Vault Restoration Costs	-	2,230	2,230
Reappraisal Costs	-	18,532	18,532
Planning & Zoning	2,676	-	2,676
Insurance	9,093	-	9,093
Total Administration	198,127	21,412	219,540
Debt Service:			
Interest & Principal	41,297	-	41,297
Total Expenditures	2,602,930	80,485	2,683,415
Excess (Deficiency) of Revenues Over Expenditures	100,288	(58,620)	41,668
Other Financing Sources (Uses):			
Designated Fund Transfers:			
Fire Department Equipment Fund	(53,486)	53,486	-
Highway Equipment Fund	(58,450)	58,450	-
Marble Bridge Fund	(1,000)	1,000	-
Salt Shed Fund	(15,000)	15,000	-
Equipment	(1,452)	1,452	-
Vault Restoration Fund	(9,235)	9,235	-
Reappraisal Fund	(6,600)	6,600	-
Total Designated Fund Transfers	(145,223)	145,223	-
Excess of Revenues Over Expenditures and Other Financing Uses	(44,935)	86,603	41,668
Fund Balance - Beginning	158,676	333,448	492,125
Fund Balance - Ending	$ 113,741	$ 420,051	$ 533,793

The accompanying notes are an integral part of these financial statements.

TOWN OF PROCTOR, VERMONT
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Governmental Activities	Business Type Activities	Totals
Amounts reported for governmental activities in the statement of activities are different because:			
Net change in fund balances - Governmental Funds Financial Statements	$ 41,668	$ 267,482	$ 309,150
Delinquent taxes are recognized as revenue in the period in which they are levied in the government-wide financial statements, but are reported as revenue as measurable and available in the fund financial statements.	9,427	-	9,427
Repayment of bond principal is not an expense in the Statement of Activities	35,000	25,915	60,915
In the Statement of Activities, the cost of fixed assets is allocated over their estimated useful lives and reported as depreciation expense annually.	(111,827)	(137,933)	(249,760)
Change in net assets - Statement of Activities	$ (25,732)	$ 155,464	$ 129,732

The accompanying notes are an integral part of these financial statements.

TOWN OF PROCTOR, VERMONT
Combined Statement of Revenues, Expenses and Changes
In Retained Earnings - Proprietary Fund Types
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Proprietary Fund Types		
	Water Fund	Wastewater Fund	TOTALS June 30, 2007
Revenues:			
Rents and Usage Charges - Current	$ 210,371	$ 335,595	$ 545,965
Rents and Usage Charges - Delinquent	-	300	300
Federal Grant Revenue	425,218	7,066	432,284
Interest Income	5,539	1,459	6,998
Total Revenues	641,129	344,420	985,548
Expenses:			
Salaries and Related Expenses	55,415	54,720	110,135
Operating Supplies	47,100	9,856	56,956
Facilities Operating Costs	27,429	50,330	77,759
Facilities Capital Improvements	394,159	19,080	413,239
Repairs & Maintenance Costs	9,657	18,309	27,966
Debt Service	32,010	-	32,010
Total Expenditures	565,771	152,295	718,066
Increase (Decrease) in Retained Earnings	75,358	192,124	267,482
Retained Earnings - Beginning	419,671	133,949	553,620
Retained Earnings - Ending	$ 495,029	$ 326,073	$ 821,102

The accompanying notes are an integral part of these financial statements.

TOWN OF PROCTOR, VERMONT
COMBINED STATEMENT OF CASH FLOWS -
PROPRIETARY FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Proprietary Fund Types		
	Water Fund	Wastewater Fund	TOTALS June 30, 2007
Cash flows from Operating Activities:			
Cash Received from Customers	$ 200,644	$ 333,351	$ 533,995
Cash Payments to Employees for Services	(55,415)	(54,720)	(110,135)
Cash Payments to Suppliers for Goods and Services	795	(69,647)	(68,852)
Net Cash Provided By (For) Operating Activities	146,024	208,984	355,008
Cash Flows from Non-capital financing activities:			
Payments for Debt Service	(32,010)	-	(32,010)
Net borrowings (to) from other funds	(37,367)	5,263	(32,104)
Total Cash Flows from Non-capital financing activities	(69,377)	5,263	(64,114)
Cash Flows from Investing Activities:			
Capital Improvements	(529,331)	(39,384)	(568,715)
Cash Received from Grantors	425,218	7,066	432,284
Interest Income	5,539	1,459	6,998
Total Cash Flows from Investing Activities	(98,573)	(30,859)	(129,432)
Net increase (decrease) in Cash	(21,926)	183,387	161,462
Cash - Beginning	497,929	91,314	589,243
Cash - Ending	$ 476,003	$ 274,701	$ 750,705
Reconciliation of Operating Income (Loss) to net cash provided by Operating Activities:			
Increase (Decrease) in Retained Earnings	$ 75,358	$ 192,124	$ 267,483
Adjustments to reconcile operating income (loss) to net cash provided (used) by operations:			
Changes in assets and liabilities:			
(Increase) Decrease in Delinquent Receivables	5,726	1,782	7,508
Increase (Decrease) in Accounts Payable	64,940	15,078	80,017
Total Cash Flows from Operating Activities	146,024	208,984	355,008

The accompanying notes are an integral part of these financial statements.

TOWN OF PROCTOR, VERMONT
NOTES TO FINANCIAL STATEMENTS

Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Town of Proctor, Vermont (the Town) has been organized as a municipality in accordance with the laws of the State of Vermont. The following summarizes its significant accounting policies of the Town of Proctor, Vermont:

The Town has elected to adopt the provisions of GASB 34, 37 and 38 concerning *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments.* The effect of this change in accounting principle has been provided for in these financial statements as it pertains to current and previously reported amounts.

REPORTING ENTITY

The Board of Selectpersons is the basic level of government, which has financial accountability, and control over all activities related to municipal services for the citizens of the Town of Proctor, Vermont. The Board receives funding from local, state and federal government sources, and must comply with the requirements of these funding sources entities. Control by or dependence on the Board was determined as control over the selection of management, influence on operations, and accountability for fiscal matters. There are no component units as defined in Governmental Standards Board Statement 14 within are included in the Town's reporting entity.

BASIS OF PRESENTATION - GOVERNMENT-WIDE FINANCIAL STATEMENTS

The statement of net assets and the statement of activities are prepared using the economic resources measurement focus and the accrual basis of accounting. Revenues, expenses, gains, losses, assets, and liabilities resulting from exchange and exchange-like transactions are recognized when the exchange takes place. Revenues, expenses, gains, losses, assets, and liabilities resulting from non-exchange are recognized in accordance with the Governmental Accounting Standards Board Statement 34.

The statement of net assets and the statement of activities display information about the Town as a whole. The statements include all funds of the primary government. The statement of net assets and the statement of activities are presented to distinguish between governmental and business type activities of the Town. Governmental activities are financed through taxes, intergovernmental revenues and other non-exchange revenues. These activities are reported in governmental funds.

Capital assets are reported in the government wide statements at historical cost. Capital assets include land, improvements to land, buildings, building improvements, vehicles, machinery, equipment, library collection, infrastructure and all other tangible or intangible assets that are used in operations and have initial useful lives beyond a single reporting period. Infrastructure assets are long-lived capital assets that normally can be preserved for a significantly greater number of years than most capital assets.

Capital assets that are being depreciated are reported net of accumulated depreciation in the statement of net assets. Capital assets that are not being depreciated, such as land, are reported separately.

Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Capital assets are depreciated over their estimated useful lives. Depreciation expense is reported in the statement of activities by allocating the net cost over the estimated useful life of the asset. Assets are depreciated on an individual basis for equipment and buildings. Roads are depreciated as a class with each class containing items based on their date of construction or reconstruction.

Land improvements	10-25 years
Buildings and building improvements	25-50 years
Furniture and fixtures	5-10 years
Equipment	5-10 years

Program Revenues - Program revenues included in the Statement of Activities derive directly from parties outside the school board's taxpayers or citizenry, as a whole; program revenues reduce the cost of the function to be financed from the school board's general revenues.

Allocation of Indirect Expenses - The Town reports all direct expenses by function in the Statement of Activities. Direct expenses are those that are clearly identifiable with a function. Indirect expenses of other functions are not allocated to those functions but are reported separately in the Statement of Activities. Interest on general long-term debt is considered an indirect expense and is reported separately on the Statement of Activities.

BASIS OF ACCOUNTING - GOVERNMENTAL FUNDS FINANCIAL STATEMENTS

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. All governmental and agency funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available. Revenues are generally considered available when they are received in cash (unless legally restricted to some future period) or when earned and expected to be collected soon enough after year end to pay liabilities of the current period. Significant revenues susceptible to accrual include reimbursement grants, state shared revenues and charges for services.

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund. Other Governmental Funds - These funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred provided the liability normally would be liquidated with expendable available financial resources. The major exception to this general rule is principal and interest on general long-term debt which is recognized when due.

Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

All governmental funds are accounted for on a spending or "current financial resources" measurement focus. This means that generally only current assets and current liabilities are included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available, spendable resources." Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

ESTIMATES

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that may affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

FIXED ASSETS

The accounting and reporting treatment applied to the fixed assets associated with a fund are determined by its measurement focus. All fixed assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated fixed assets are valued at their fair market value on the date donated. Public domain ("infrastructure") general fixed assets consisting of certain improvements other than buildings, including roads, bridges, curbs and gutters, streets and sidewalks, drainage systems, and lighting systems, are capitalized along with fixed assets.

INVENTORIES

Supply items that could become inventory items are immediately considered expenditures upon purchase.

INTERFUND RECEIVABLES/PAYABLES

Transactions occur between individual funds for goods provided or services rendered. These receivables and payables are included in the "Due from Other Funds" or "Due to Other Funds" accounts on the balance sheet.

FUND BALANCES

Reserved - A portion of "carryforward" that has been formally designated for a specific operating purpose in a following accounting period(s).

Undesignated - A portion of Town's equity position that is available for general expenditure in future accounting period(s).

Note 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

PROPERTY TAXES

Property taxes are levied (and the related tax rate is set) in July of its fiscal year, based upon the grand list of the Town Assessor as of April 1st of the previous fiscal year. The property tax receipt calendar for these taxes is the 10TH day of the months of August, November, February and May of the fiscal year assessed.

The tax rates for the fiscal year were as follows:

	Non-residential	Residential
Education	$1.6231	$1.8324
Municipal	1.1014	1.1014
Total Tax Rate per $100 of		
Assessed Value	$2.7245	$2.9338

LONG-TERM OBLIGATIONS

For long-term obligations, only that portion expected to be financed from expendable available financial resources is reported as a fund liability of a governmental fund. The entire amount of all long term obligations are recorded in the government wide financial statements.

COMPENSATED ABSENCES

The Town has adopted Governmental Accounting Standards Board Statement No. 16, "Accounting for Compensated Absences." [GASB Statement No. 16 provides that vacation leave and other compensated absences with similar characteristics should be accrued as a liability as the benefits are earned by the employees if both of the following conditions are met: The employees' rights to receive compensation are attributable to services already rendered; and it is probable that the employer will compensate the employees for the benefits through paid time off or some other means, such as cash payments at termination or retirement.

Note 2 - CASH

The cash deposits in the Town's accounts as of June 30, 2007 consisted of the following:

Description	Book Balance	Bank Balance
Insured (FDIC)	$500,000	$500,000
Uninsured, un-collateralized	65,610	65,610
Uninsured Collateralized by Bank, Secured by Eligible Securities including Federal Agencies and U.S. Treasury	776,958	861,189
TOTALS	1,342,568	$1,426,799

The difference between the bank balance and the book balance is due to reconciling items, such as outstanding checks and deposits in transit.

Note 3 - DELINQUENT TAXES RECEIVABLE

The following schedule summarizes current and delinquent tax collections during the fiscal year ended June 30, 2007: S&P receivable

	June 30, 2004	June 30, 2005	June 30, 2006	June 30, 2007	TOTALS
Balance - July 1, 2006	$0	$1,898	$110,559	$0	$112,457
Tax Levy - Current Fiscal Year	0	0	0	2,573,853	2,573,853
Current Tax Collections	0	0	0	(2,468,963)	(2,468,963)
Delinquent Tax Collections	0	0	(93,024)	0	(93,024)
Balance - June 30, 2007	$0	$1,898	$17,535	$104,890	$124,323

The reported receivable of $121,016 on the financial statements from the above balance of $124,323 is reduced by the allowance for uncollectible accounts of $3,307. Amounts reported as deferred tax revenue are taxes that were not collected as of August 31, 2007 in the amount of $80,713. The difference between the receivable and the deferred revenue amount ($44,091) represents taxes collected in July and August 2007, and is recognized as revenue in the fund financial statements.

Note 4 - DUE/TO FROM OTHER FUNDS

The following schedule details items (due to) or due from between the governmental funds as of the balance sheet date:

Fund	General Fund	Water/Wastewater	Other
Vault Preservation	($5)	$0	$5
Water Fund	(20,193)	20,193	0
Wastewater Fund	(45,515)	45,515	0
Totals	($65,713)	$65,708	$5

Note 5 - CHANGES IN GENERAL FIXED ASSETS

The following schedule details the changes in the Town's fixed assets:

Description	Balance July 1, 2006	Change	Current Depreciation	Balance June 30, 2007
Land, Buildings, Equipment, Municipal Infrastructure	$12,468,395	$434,680	$0	$12,903,075
Accumulated Depreciation	(3,689,456)	0	(334,627)	(4,024,083)
Net Book Value	$8,778,939	$434,680	($334,627)	$8,878,992

Note 6 - BOND PAYABLE

In 1999, the Town entered into a bond agreement with the Vermont Municipal Bond Bank, financing $320,000 for wastewater plant improvements. The 10-year bond is to be paid in full December 1, 2009, and its interest rate varies throughout the loan, currently 4.23%.

The annual minimum monetary requirements to amortize this debt are as follows:

Fiscal Year Ending June 30,	Principal	Interest	Total
2008	$35,000	$4,678	$39,678
2009	40,000	2,905	42,905
2010	40,000	975	40,975
TOTALS	$115,000	$8,558	$123,558

In 1995, the Town entered into a bond agreement with the Vermont Municipal Bond Bank, financing $320,000 for a water storage tank and filtration improvements. The 15-year bond is to be paid in full December 1, 2011, and its interest rate varies throughout the loan, currently 4.9%.

Fiscal Year Ending June 30,	Principal	Interest	Total
2008	$20,000	$5,035	$25,035
2009	20,000	3,955	23,955
2010	20,000	2,855	22,855
2011	20,000	1,735	21,735
2012	20,000	585	20,585
TOTALS	$100,000	14,165	$114,165

In 2005, the Town entered into a bond agreement with the Vermont Environmental Protection Agency's Revolving Loan Fund, financing $982,000 for the installation of a Backwash Effluent Treatment system, a standby chlorination system, and a booster pump. The 20-year bond is to be paid in full November 1, 2026, and its interest rate varies throughout the loan, currently 1%. The Fund's administrative fee charged is 2% of the loan's outstanding principal balance.

The annual minimum monetary requirements to amortize this debt are as follows:

Fiscal Year Ending June 30,	Principal	Interest	Admin Fee	Total
2008	$36,546	$9,820	$19,640	$66,006
2009	37,642	9,455	18,909	66,006
2010	38,711	9,078	18,156	66,006
2011	39,935	8,690	17,381	66,006
2012	41,133	8,291	16,582	66,006
Thereafter	$788,033	67,371	134,743	$990,148
TOTALS	$982,000	$112,705	225,411	$1,320,116

Note 8 – PENSION PLAN

The Town administers a deferred compensation plan for its qualifying employees. The Town's total payroll was $340,389 and the Town made $5,590 of employer contributions to the System based on the participant payroll of $111,798.

Note 9 - RISK MANAGEMENT/COMMITMENTS AND CONTINGENCIES

The Town is exposed to various risks of loss related to torts; theft, damage and destruction of its assets; injuries to employees and others; and natural disasters. These risks are provided for in various insurance contracts with the Vermont League of Cities and Towns' Property and Casualty Fund and Unemployment Insurance Trust.

Any claims under these policies have not exceeded coverage in any of the immediately preceding three fiscal years. If the insurance Funds noted above should ever become insolvent, the Town could be liable for a proportionate share of the Fund's liabilities.

The Town is also a member of the Rutland County Solid Waste District, and also could be liable for a proportionate share of its liabilities in the event of the District's insolvency.

BUDGETS AND BUDGETARY ACCOUNTING

Budgets are adopted on the modified accrual basis consistent with generally accepted accounting principles. Annual appropriated budgets are adopted for the General Fund. Annual budgets lapse at year-end.

The Town is required to adopt an annual budget for its General Fund. Each budget is presented on the modified accrual basis of accounting, which is consistent with generally accepted accounting principles.

The Town is required to submit annually to the voters a proposed operating budget containing proposed expenditures and means of financing them. The budget is prepared and adopted by the Board of Directors, and is subject to approval by the legal voters of the Town. The budget of the Town is adopted on a basis consistent with generally accepted accounting principles (GAAP) is used in the reporting of Budget and Actual information contained in the Statement of Revenues, Expenditures and Changes in Fund Balance.

The following procedures are followed in establishing the budgetary data reflected in these financial statements:

A. Thirty days prior to the March Town meeting, the Board of Selectpersons, prepare and adopt an operating budget for the following fiscal year beginning July 1 for approval by the legal voters of the Town.

B. Amendments to budget, if any, must be approved by the Board.

TOWN OF PROCTOR, VERMONT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND -
CHANGES IN FUND BALANCES - BUDGET AND ACTUAL - GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Budget	*Actual*	*Variance Favorable (Unfavorable)*
Revenues:			
Property Taxes - Current Year	$ 2,573,252	$ 2,472,098	$ (101,154)
Property Taxes - Delinquent	40,000	91,920	51,920
Interest & Penalties on Delinquent Taxes	10,000	17,249	7,249
State Payments in Lieu of Taxes	-	3,802	3,802
Traffic & Other Ordinance Fines	3,500	2,072	(1,428)
State of Vermont Grants	61,500	62,364	864
Licenses, Permits & Fees for Services	25,050	26,483	1,433
Recreation Fees	13,200	8,045	(5,155)
Recording Fees	12,000	14,686	2,686
Miscellaneous Reimbursements	3,000	2,361	(639)
Interest Income	1,000	2,137	1,137
Total Revenues	2,742,502	2,703,218	(39,284)
Expenditures:			
Public Schools:			
Payments to Proctor Town School District	1,558,535	1,558,535	-
Public Safety:			
Law Enforcement	60,364	59,787	577
Fire Protection	47,159	49,810	(2,651)
Total Public Safety	107,523	109,598	(2,075)
Community & Municipal Infrastructure:			-
Road, Highway & Bridge Infrastructure	383,309	360,892	22,417
Curbside Recycling Program	137,698	126,839	10,859
Transfer Station	48,928	43,994	4,934
Street Lights	28,875	28,780	95
Proctor Free Library	56,580	56,580	-
Skating Rink & Parks	11,678	12,840	(1,162)
Swimming Pool	26,899	28,246	(1,347)
Taxes & Assessments to Regional Organizations	27,153	27,716	(563)
Appropriated Funds to Local Nonprofit Organizations	9,485	9,485	-
Total Community Infrastructure	730,605	695,373	35,232

The accompanying notes are an integral part of these financial statements.

TOWN OF PROCTOR, VERMONT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND -
CHANGES IN FUND BALANCES - BUDGET AND ACTUAL - GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Budget	*Actual*	*Variance Favorable (Unfavorable)*
Administration:			
Selectboard & Administrative Assistant	69,242	67,731	1,511
Town Clerk & Treasurer's Office	79,631	70,218	9,413
Listers	16,020	19,412	(3,392)
Elections	2,000	1,863	137
Legal & Professional Fees	17,665	18,166	(501)
Municipal Building Operating Costs	8,680	8,968	(288)
Planning & Zoning	3,775	2,676	1,099
Insurance	7,324	9,093	(1,769)
Total Administration	204,337	198,127	6,210
Debt Service:			
Interest & Principal	42,297	41,297	1,000
Total Expenditures	2,643,297	2,602,930	40,367
Excess (Deficiency) of Revenues Over Expenditures	99,205	100,288	1,083
Other Financing Sources (Uses):			
Fund Transfers to Reserve Funds:			-
Fire Department Equipment Fund	(55,000)	(53,486)	1,514
Highway Equipment Fund	(58,450)	(58,450)	-
Marble Bridge Fund	(1,000)	(1,000)	-
Salt Shed	(15,000)	(15,000)	-
Equipment	(1,755)	(1,452)	303
Vault Restoration Fund	-	(9,235)	(9,235)
Reappraisal Fund	(10,000)	(6,600)	3,400
Total Designated Fund Transfers	(141,205)	(145,223)	(4,018)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Uses	$ (42,000)	$ (44,935)	$ (2,935)

The accompanying notes are an integral part of these financial statements.

TOWN OF PROCTOR, VERMONT
STATEMENT OF EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Budget	Actual	Variance Favorable (Unfavorable)
Public Schools:			
Payments to Proctor Town School District	$ 1,558,535	$ 1,558,535	$ -
Public Safety:			
Law Enforcement			
Contracted Service	54,579	55,109	(530)
Traffic Lights	800	678	122
Animal Control	4,000	4,000	-
General Insurance	985	-	985
Total Law Enforcement	60,364	59,787	577
Fire Protection			
Salaries & Wages	5,000	5,000	-
Operating Supplies	1,500	1,293	207
Protective Equipment	6,000	5,184	816
Gas & Oil	1,150	983	167
Vehicle Repairs	3,000	3,035	(35)
Communications	4,000	6,782	(2,782)
Uniforms	750	537	213
Building Repairs	2,500	1,942	558
Equipment Repairs	2,100	2,767	(667)
Small Tools & Equipment	3,000	5,904	(2,904)
Information Technology	500	445	55
Training	2,000	60	1,940
Fire Prevention	1,250	1,094	156
Hepatitis Vaccine	400	150	250
General Insurance	5,159	5,545	(386)
Heat	4,400	5,574	(1,174)
Electricity	1,200	1,232	(32)
Telephone	2,200	1,873	327
Miscellaneous	1,050	410	640
Total Fire Protection	47,159	49,810	(2,651)
Road, Highway & Bridge Infrastructure			
Salaries & Wages	111,016	105,371	5,645
Health Insurance	46,405	20,785	25,620
Retirement	2,125	894	1,231
Social Security	8,495	8,183	312
Unemployment	189	183	6
Sand & Salt	44,665	42,221	2,444
Operating Supplies	1,535	1,975	(440)
Uniforms	1,440	1,427	13
Gas & Oil	12,435	18,217	(5,782)
Vehicle Repairs	10,420	15,886	(5,466)
Building Repairs	2,500	823	1,677
Rentals	275	206	69
Tools, Equipment	2,493	2,012	481
Highway Repairs	1,700	3,511	(1,811)
Highway Improvements	115,565	119,290	(3,725)

TOWN OF PROCTOR, VERMONT
STATEMENT OF EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Budget	Actual	Variance Favorable (Unfavorable)
Road, Highway & Bridge Infrastructure (continued)			
Tree Removal	1,000	500	500
Signs	1,185	1,439	(254)
Travel	100	25	75
Miscellaneous	5,000	5,155	(155)
General Insurance	12,951	11,131	1,820
Heat	300	533	(233)
Electricity	850	567	283
Telephone	665	558	107
Total Road, Highway & Bridge Infrastructure	383,309	360,892	22,417
Curbside Recycling Program			
Contracted Services - Garbage	109,259	98,310	10,949
Contracted Services - Recycling	28,439	28,529	(90)
Total Curbside Recycling Program	137,698	126,839	10,859
Transfer Station			
Salaries & Wages	6,401	5,887	514
Social Security	490	447	43
General Insurance	403	562	(159)
Contracted Services - Transfer Box	36,734	33,786	2,948
Recycling Box	500	179	321
Operating Supplies	700	513	187
Disposal Costs - Metal Waste	2,900	2,308	592
Disposal Costs - Tires	800	312	488
Total Transfer Station	48,928	43,994	4,934
Street Lights	28,875	28,780	95
Proctor Free Library	56,580	56,580	-
Skating Rink & Parks			
Salaries & Wages	5,000	5,000	-
Social Security	385	383	3
Heat	1,100	1,295	(195)
Electricity	450	411	39
Telephone	210	154	56
Repair - Vehicle	400	40	360
Repair - Buildings	550	159	391
Radio	-	743	(743)
General Insurance	433	388	45
Misc	150	775	(625)
Parks	3,000	3,492	(492)
Skating Rink & Parks	11,678	12,840	(1,162)
Swimming Pool			
Salaries & Wages	18,360	19,646	(1,286)
Social Security	1,405	1,478	(73)
Operating Supplies	1,100	1,838	(738)
Electricity	300	223	77
Telephone	210	168	42
Building Repairs	2,000	1,517	483
Monitoring Test	420	450	(30)

TOWN OF PROCTOR, VERMONT
STATEMENT OF EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Budget	Actual	Variance Favorable (Unfavorable)
Swimming Pool (continued)			
General Insurance	1,404	1,086	318
Advertising	150	21	129
Equipment Purchase	600	719	(119)
Swimsuits	150	-	150
Training	400	225	175
Misc	400	874	(474)
Swimming Pool	26,899	28,246	(1,347)
Taxes & Assessments to Regional Organizations			
Rutland County Tax	9,950	10,080	(130)
Regional Planning Commission	750	750	-
Regional Ambulance Service	7,977	7,977	-
Vermont League of Cities & Towns	1,926	1,926	-
Marble Valley Transit	5,000	5,000	-
Property Taxes, Town Forest	1,350	1,810	(460)
Property Taxes, Transfer Station	200	174	26
	27,153	27,716	(563)
Appropriated Funds to Local Nonprofit Organizations			
Rutland Area Visiting Nurses Association	3,600	3,600	-
Rutland Senior Volunteer Program	250	250	-
Health Officer	250	250	-
Rutland Mental Health Services	2,000	2,000	-
Rutland Area Council on Aging	450	450	-
Rutland County Women's Network & Shelter	440	440	-
Bennington Rutland Opportunity Council	450	450	-
ARC - Rutland County	270	270	-
Rutland Conservation District	75	75	-
Neighborworks of Western Vermont	400	400	-
Vt. Ctr. Independent Living Council	100	100	-
Rutland County Parent/Child Ctr.	200	200	-
Pittsford Food Shelf	1,000	1,000	-
	9,485	9,485	-
Selectboard & Administrative Assistant			
Salaries - Selectboard	$ 5,000	$ 5,000	-
Salaries - Administrative Assistant	40,397	40,428	(31)
Health Insurance	14,935	15,585	(650)
Retirement	1,347	1,321	26
Social Security	3,473	3,479	(6)
Unemployment	90	60	30
Dues & Publications	250	596	(346)
Office Supplies	700	631	69
Travel	3,050	633	2,418
Selectboard & Administrative Assistant	69,242	67,731	1,511

TOWN OF PROCTOR, VERMONT
STATEMENT OF EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Budget	Actual	Variance Favorable (Unfavorable)
Town Clerk & Treasurer's Office			
Salaries	50,800	50,883	(83)
Health Insurance	7,902	644	7,258
Retirement	1,580	1,591	(11)
Social Security	3,886	3,887	(1)
Unemployment	63	60	3
Office Supplies	3,650	1,616	2,034
Postage & Envelopes	3,300	3,082	218
Advertising	2,500	2,139	361
Travel	500	481	19
Town Report	3,000	3,276	(276)
Computer Service	2,250	2,379	(129)
Miscellaneous	200	180	20
Town Clerk & Treasurer's Office	79,631	70,218	9,413
Listers			
Salaries	7,100	10,865	(3,765)
Social Security	545	831	(286)
Office Supplies	290	642	(352)
Postage & Envelopes	200	101	99
Telephone	400	322	78
Travel	960	205	755
Professional Service	2,000	2,288	(288)
Property Map Update	1,000	-	1,000
Computer Service	3,525	4,157	(632)
Listers	16,020	19,412	(3,392)
Elections	2,000	1,863	137
Legal & Professional Fees			
Tax Collector Social Security	765	597	168
Audit	13,500	14,322	(822)
Legal	3,400	3,248	152
Legal & Professional Fees	17,665	18,166	(501)
Municipal Building Operating Costs			
Heat	2,640	3,757	(1,117)
Electricity	1,600	1,461	139
Telephone	1,200	1,251	(51)
Internet Service	740	1,199	(459)
Building Maintenance	2,000	766	1,234
Equipment Maintenance	500	486	14
Misc	-	48	(48)
Municipal Building Operating Costs	8,680	8,968	(288)
Planning & Zoning			
Rutland Regional Planning Commission	3,400	2,527	873
Zoning Administrator	375	149	226
Planning & Zoning	3,775	2,676	1,099

TOWN OF PROCTOR, VERMONT
STATEMENT OF EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Budget	Actual	Variance Favorable (Unfavorable)
Insurance			
Property & Casualty	2,955	4,994	(2,039)
Higher Liability Limits	630	662	(32)
Public Official Liability	1,943	1,682	261
Emp. Practices Liability	1,123	1,337	(214)
Workmens Compensation	673	418	255
Insurance	7,324	9,093	(1,769)
Debt Service:			
Principal - Sewer Bond	35,000	35,000	-
Interest - Sewer Bond	6,297	6,297	-
Interest - Other	1,000	-	1,000
	42,297	41,297	1,000
Fund Transfers to Reserve Funds:			
Fire Department Equipment Fund	55,000	53,486	1,514
Highway Equipment Fund	58,450	58,450	-
Marble Bridge Fund	1,000	1,000	-
Salt Shed	15,000	15,000	-
Equipment	1,755	1,452	303
Vault Restoration Fund	-	9,235	(9,235)
Reappraisal Fund	10,000	6,600	3,400
Total Designated Fund Transfers	141,205	145,223	(4,018)
TOTAL GENERAL FUND EXPENDITURES	$ 2,784,502	$ 2,748,153	$ 36,349

TOWN OF PROCTOR, VERMONT
Combined Statement of Revenues, Expenses and Changes
In Retained Earnings (Budget and Actual) - Proprietary Fund Types
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Proprietary Fund Types					
	Water Fund			*Wastewater Fund*		
	Budget	Actual	Variance	Budget	Actual	Variance
Revenues:						
Rents and Usage Charges - Current	$ 209,659	$ 210,371	$ 712	$ 338,950	$ 335,595	$ (3,355)
Rents and Usage Charges - Delinquent	-	-	-	-	300	300
Federal Grant Revenue	-	425,218	425,218	-	7,066	7,066
Interest Income	-	5,539	5,539	-	1,459	1,459
Total Revenues	209,659	641,129	431,470	338,950	344,420	$ 5,470
Expenses:						
Salaries and Related Expenses	59,897	55,415	4,482	59,897	54,720	5,177
Operating Supplies	45,650	47,100	(1,450)	11,185	9,856	1,329
Facilities Operating Costs	24,208	27,429	(3,221)	46,771	50,330	(3,559)
Facilities Capital Improvements	-	394,159	(394,159)	-	19,080	(19,080)
Repairs & Maintenance Costs	12,720	9,657	3,063	31,500	18,309	13,191
Debt Service	32,989	32,010	979	-	-	-
Total Expenditures	175,464	565,771	(390,307)	149,353	152,295	(2,942)
Increase (Decrease) in Retained Earnings	$ 34,195	$ 75,358	$ 41,163	$ 189,597	$ 192,124	$ 2,527

The accompanying notes are an integral part of these financial statements.

TOWN OF PROCTOR, VERMONT
COMBINING BALANCE SHEET -
OTHER GOVERNMENTAL FUNDS
JUNE 30, 2007

	Riverside Cemetery Fund	Reappraisal Fund	Mortimer R. Proctor Fund	Bridge Fund	Highway Equipment Fund	Office Equipment Fund	Fire Department Fund	Ancient Roads Fund	Skating Rink Fund	Vault Restoration Fund	Totals
ASSETS											
Cash and Cash Equivalents	$ 141,141	$ 14,426	$ 26,849	$ 14,875	$ 148,639	$ 4,946	$ 64,544	$ 2,012	$ 3,072	$ 8,863	$ 429,367
Due From Other Funds	-	-	-	-	-	-	-	-	-	5	5
TOTAL ASSETS	$ 141,141	$ 14,426	$ 26,849	$ 14,875	$ 148,639	$ 4,946	$ 64,544	$ 2,012	$ 3,072	$ 8,868	$ 429,372
LIABILITIES AND FUND BALANCES											
Liabilities:											
Accounts Payable	$ -	$ -	$ 9,321	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,321
Total Liabilities	-	-	9,321	-	-	-	-	-	-	-	9,321
Fund Balances:											
Reserved for Specific Purposes	141,141	14,426	17,528	14,875	148,639	4,946	64,544	2,012	3,072	8,868	420,051
TOTAL LIABILITIES & FUND BALANCES	$ 141,141	$ 14,426	$ 26,849	$ 14,875	$ 148,639	$ 4,946	$ 64,544	$ 2,012	$ 3,072	$ 8,868	$ 429,372

TOWN OF PROCTOR, VERMONT
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND -
CHANGES IN FUND BALANCES - OTHER GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

	Riverside Cemetery Fund	Reappraisal Fund	Mortimer R. Proctor Fund	Bridge Fund	Highway Equipment Fund	Office Equipment Fund	Fire Department Equip Fund	Ancient Roads Fund	Skating Rink Funds	Vault Restoration Fund	Totals
Revenue:											
Investment Income	$ 927	$ 258	$ 867	$ 197	$ 907	$ 49	$ 137	$ 12	$ -	$ -	$ 3,353
State Grants	-	7,677	-	-	-	-	-	2,000	-	-	9,677
Fees for Services	3,900	-	-	-	-	-	-	-	3,072	1,863	8,835
Total Revenue	4,827	7,934	867	197	907	49	137	2,012	3,072	1,863	21,865
Expenditures:											
Salaries & Related Expenses	$ 650	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 650
Return of Grant Funds	-	-	9,321	-	-	-	-	-	-	-	9,321
Contracted Services	4,500	18,532	45,251	-	-	-	-	-	-	2,230	70,514
Total Expenditures	5,150	18,532	54,572	-	-	-	-	-	-	2,230	80,485
Excess (Deficiency) of Revenues Over Expenditures	(323)	(10,598)	(53,705)	197	907	49	137	2,012	3,072	(367)	(58,620)
Other Financing Sources (Uses):											
Operating Transfers In (Out)	-	6,600	-	1,000	73,450	1,452	53,486	-	-	9,235	145,223
Excess (Deficiency) of Revenues Over Expenditures	(323)	(3,998)	(53,705)	1,197	74,357	1,501	53,622	2,012	3,072	8,868	86,603
Fund Balances - Beginning	141,464	18,424	71,234	13,678	74,283	3,445	10,921	-	-	-	333,448
Fund Balances - Ending	$ 141,141	$ 14,426	$ 17,528	$ 14,875	$ 148,639	$ 4,946	$ 64,544	$ 2,012	$ 3,072	$ 8,868	$ 420,051

Town of Proctor, Vermont
SCHEDULE OF GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
JUNE 30, 2007

FUNCTION AND ACTIVITY	LAND	BUILDINGS	ROADS, HIGHWAYS & OTHER INFRASTRUCTURE	VEHICLES, MACHINERY & EQUIPMENT	ENDING BALANCE June 30, 2007
GENERAL GOVERNMENT	$ -	$ 529,793	$ -	$ 691,635	$ 1,221,428
WATER & WASTEWATER FUNDS	497,524	584,299	1,370,907	5,731,993	8,184,723
PUBLIC WORKS	34,680	134,529	2,945,182	382,533	3,496,924
TOTAL FIXED ASSETS	$ 532,204	$ 1,248,621	$ 4,316,089	$ 6,806,162	$ 12,903,075

Note: Schedule represents gross investment in capital assets, therefore no provision was made for depreciation for this schedule only.

The accompanying notes are an integral part of these financial statements.

Town of Proctor Budget Meeting 3-5-07

Members Present: Richard Norris, Chair Raymond Beyette, Peter Jalbert, Bruce Baccei, Audrey Tilden

Clerk Mary Dahlin, Asst. Clerk Shari Tomlinson

Moderator Ray Ault opened the meeting at 7:00 P.M. with the Pledge of Allegiance. He explained the rules of conduct as governed by Roberts Rules of Procedure and the Laws of the State of Vermont.

There being a full agenda with twelve articles on the Town warning, and the School District meeting to follow, Ray entertained a motion to change the limits of debate from ten minutes per speaker to three minutes as they address a motion, the motion was move and seconded. The Chair being in doubt after voice vote called for a show of hands, motion passed to limit debate to three minutes.
Representatives Joe Baker and Dave Potter addressed the meeting.
The moderator made a motion to recess the Town Meeting to read the School District Warning motion moved and seconded all in favor.
1. Shall the town school district vote a specific amount for the support of the public schools for the period of July 1, 2007 to June 30, 2008, and if so how much?
Cheryl Scarzello recognized Marlene Senecal for thirty-one years of service in the food service department at the Proctor Elementary School. Marlene will retire at the end of the school year.
The moderator read the town warning.
Article 1: To hear and act upon the reports of the Town Officers. Motion made and seconded no discussion.
Article 2: Shall the Town pursuant to the provisions of Section 141 of Title 222 V.S.A. contract with the Proctor Free Library to furnish books to the inhabitants of the Town of Proctor and to appropriate the amount of $58,912 for the period of July 1, 2007 to June 30, 2008? Motion made and seconded, Article 2 passed by voice vote.
Article 3: Shall the Town vote the amount of $408,004 for the maintenance and repairing of town highways for the period of July 1, 2007 to June 30, 2008? Motion made and seconded. John Feenick made a motion to amend the amount to $400,000, motion moved and seconded discussion followed. Ray read the amended motion, the motion was defeated. Ray reread Article 3 and it passed by voice vote as printed in the amount of $408,004.
Article 4: Shall the Town vote the amount of $836,565 for current expenses of the Town for the period of July 1, 2007 to June 30, 2008? Motion made and seconded. John Feenick made a motion to amend the amount to $756,565, motion moved and seconded, Discussion followed.. Motion to amend was defeated. Ray reread Article 4 and it passed by voice vote as printed in the amount of $836,565.
Article 5: Shall the Town collect its taxes on real and personal property in four installments on August 10, November 10, February 10, and May 10 for the period of July 1, 2007 to June 30, 2008 and shall each installment bear interest at the maximum rate as provided by law? Motion made and seconded Article 5 passed by voice vote.

Article 6: Shall the town create a reserve fund for the construction of a New Town Hall? Motion made and seconded, after a brief discussion Article 6 passed by voice vote.
Article 7: Shall the Town vote the amount of $25,000 for the Town Hall Reserve Fund for the period of July 1, 2007 to June 30, 2008? Motion made and seconded Article 7 passed by voice vote.
Article 8: Shall the Town vote to increase the property exemption for Disabled Veterans pursuant to the provisions of Section 11A and 11B of Title 32 V.S.A. from $10,000 to $20,000? Motion made and seconded Article 8 passed by voice vote.
Article 9: Shall the Town pursuant to the provisions of Section 2651b of Title 17 V.S.A. vote to eliminate the office of town auditors from its annual town and town school district meeting ballot? Motion made and seconded Article 9 passed by voice vote.
Article 10: Shall the Town vote the amount of $1,000 for the Southwestern Vermont Council on Aging for the period of July 1, 2007 to June 30, 2008? Motion made and seconded Article 10 passed by voice vote.
Article 11: Shall the Town grant the Sutherland Falls F&AM Lodge 108 a five (5) year property tax exemption for the period of July 1, 2007 to June 30, 2012? In 2012 and every five (5) years thereafter the exemption must be voted. Motion made and seconded. Article 11 was voted on by voice vote, the chair being in doubt called for a show of hands, Article 11 passed 60 to 25.
Article 12: To transact any other non-binding business as legally may come before meeting at this time. There being no further business Ray asked for a motion to adjourn motion to adjourn moved and seconded. Meeting adjourned at 8:35 P.M.

Respectively Submitted

Mary Dahlin
Clerk

We accept the minutes of the 3-5-07 budget meeting as written.

Richard Norris, Chair

G. Ray Ault, Moderator

Town of Proctor School District Budget Meeting
3-5-07

Members Present: Cheryl Scarzello, Chair Arthur Saceric, Donald Sander, Lloyd Hughes, Bruce Baccei

Having previously read the warning, the moderator asked for a motion on Article 1. Jim Toher made a motion in the amount of $4,963,284 motion moved and seconded. Cheryl gave a brief presentation of how the budget was put together.
Warren McCullough made a motion to amend the main motion, to add $25,000, $20,000 for building and maintenance and $5,000 for class room supplies for a total budget of $4,988,284, the moderator asked for a second on the motion, motion seconded. Having reached the two hour limit for the meeting the moderator asked for a vote to extend the meeting, to do so there would have to be a vote to postpone current motion for a few minutes while a vote to extend the meeting took place. Motion made and seconded to postpone current motion, all in favor. The moderator asked for a motion to extend the meeting thirty minutes to 9:30 P.M. motion made and seconded all in favor. The moderator then took up the motion that was postponed, discussion followed. Jim Toher rescinded his motion, and asked to replace it with Warrens as stated in the amount of $4,988.284. The moderator then read Article 1. Shall the Town School District vote the amount of $4,988.284 for the support of the public schools for a period of July 1, 2007 to June 30, 2008? The result by paper ballot was 79 yes 24 no.
Article 2: To transact any other business that may legally come before the meeting.
There being no further business the Town of Proctor School District Meeting was recessed until 3-6-07 at 10:00 A.M.

Respectively Submitted

Mary Dahlin
Clerk

We accept the minutes of the 3-5-07 budget meeting as written.

Cheryl Scarzello, Chair

G. Ray Ault, Moderator

PROCTOR JUNIOR-SENIOR HIGH SCHOOL

Proctor, Vermont 05765
Telephone (802) 459-3353
Fax (802) 459-6323

Principal's Report
Proctor Jr.-Sr. High School
2007-2008

As many have heard me say in the six months that I have been on the job, Proctor is a wonderful community, and the students at the school are exceptional. We are very fortunate to have such a dedicated staff that is quick to support the students in a myriad of ways from attending sporting events, to being available before and after school to offer additional assistance or enrichment activities, to even providing resources from their own pockets to students and sometimes their families. These teachers continue to participate in professional development opportunities to improve their own instructional and assessment practices, and to bring the newest information and research from their subject areas to the students. We are pleased to have Betty Russo in mathematics, Kevin Jarrosak in special education, Geoff Lawrence in language arts, and Lisa Finlayson in chorus joining our faculty this year.

The dedication of our faculty is only matched in its generosity and work by the efforts of the three parent groups that make up the Boosters' organization. They financially support and assist in running many academic, music and athletic activities. I am truly impressed by the involvement of the parents in this town and in their efforts to help the students and staff of the school. At this year's Halloween Parade in Rutland, our school won the Mayor's Cup due to the creative geniuses that made our theme song *Hawaii Five-O* come to life with the beautiful costumes and majestic towering volcano and lively ocean waves that was our float. Our parents have also been responsible for assisting with monies to pay for several guests who spoke to the student body and to parents this fall about making safe and healthy choices, and for several professional visiting musicians. Thanks to major fundraising drives and the Mortimer Proctor fund, this winter season we are proud to be hosting area basketball teams on a beautiful new gym floor. Having worked in education for 22 years, I have never before seen the level of commitment to a school that many of the parents of Proctor students have demonstrated on a regular basis.

This year, our Action Plan had two major components. The first component was to ensure that every member of the PHS community feels respected and safe, and has the necessary resources to be supported in our educational environment. Discipline, academic grades and attendance data is being reviewed on a regular basis. The Educational Support and Child Protection Teams are working with new protocols and procedures to assist students and families. The supervisory union's work on anti-bullying has continued again this year with additional training for adults and information for the students. The second component of the Action Plan dealt with academics. We agreed there is a need to improve the programs and opportunities for students in the areas of

literacy and mathematics, and strengthen the curriculum in the areas of social studies and science. We improved our middle school math program through the use of Connected Math II. This math curriculum emphasizes problem-solving, extends numeration skills and concepts, and math comprehension over rote computation. Social studies, language arts and science teachers are writing lessons and units in alignment with the grade level expectations set forth by Vermont's Department of Education and national curricular standards.

The other major emphasis of PHS is working with several district committees to project what we want our high school to be in the future, and identify what it will take to get us to that point. Our district committees are developing five year plans to accomplish our shared goals. The plans include improvements of the building and grounds that are necessary for a structure over fifty years old, as well as looking at course content, licensing requirements of the staff, generating additional revenue sources, and maximizing the use of district, local and cyber resources. Proctor provides an excellent education to our students now and I am excited to be part of planning for the future.

It has truly been a pleasure to join the Proctor community. Thank you for your continuing support of our efforts at this school.

Respectfully submitted,
June Sargent
Principal Proctor Jr.-Sr. High School

Principal: **Nancy Erickson** *Admin Assistant:* **Judy Gildersleeve**

PRINCIPAL'S REPORT
PROCTOR ELEMENTARY SCHOOL
2007

It is a pleasure to share many activities and events that reflect a busy year at Proctor Elementary School. An excellent faculty and staff work with our fine children and families every day. We continue to work cooperatively with the community to provide a safe, child-centered environment that builds self-esteem, self-discipline, and the essential skills for life long learning. Our learners exhibit qualities of good citizenship with motivation to invent, dream, and explore in our ever changing world. We hold fast to our mission "All Children Will Experience Success!"

We have a very stable faculty and staff which is a hallmark of a positive working and learning environment. There are only a few new hires to share with you. Mrs. Corey Smith became a grade 1 teacher for the 2007-2008 school year at the end of October. She works collaboratively with Mrs. Deborah Egan to departmentalize the curriculum for our grade 1 students. Mrs. Smith is teaching the Everyday Mathematics curriculum to all first graders, and supports the Four Block Literacy program taught by Mrs. Egan. The grade 1 students are flourishing with this model. Mrs. Denise Andriscin is at PES full time this year. Students in grade 4 are now able to join fifth and sixth grade students in an instrumental music program as well as two regular music classes each week. We have both a Beginners Band and an Advanced Band. John McIntyre was added to our custodial staff in July. He is split between the elementary and high schools, and is a fine addition to the custodial team. The Abbey Group was selected by the Proctor School Board to provide food services. We celebrated the retirement of long time Proctor lunch manager Marlene Senecal and have adjusted to several changes. Pauline Hogan continues to work in the cafeteria as a cook for the Abbey Food Group. Melissa Lackney is the cafeteria manager and Cheri Loso is the assistant cook. We continue to eat well as we have been accustomed to doing.

The Action Planning team met in late June to identify the needs, goals and objectives for the 2007-2008 school year. Team members were John Testa, Co-President of the Proctor Education Association and grades 5/6 Teacher, Maureen Dobart, Chairperson of the Educational Support Team and grade 3 Teacher, Andrea Pitts, K/1 Learning Specialist and Special Educator for out of class placements, Lydia Drinwater, 4/5/6 Learning Specialist and Literacy Leader, Mary Fregosi, member of the Proctor School Board, and Nancy Erickson, Principal. We examined several data sources including survey and feedback forms, program reports, and assessment data from NECAP and Developmental Reading Assessment (VT-DRA) results. This information led us to develop a comprehensive Action Plan with four areas identified for growth.

The first area continues the Rutland Central Supervisory Union common themes of ensuring that every student feels safe from bullying and degradation of school, and adopts and supports the Suicide Prevention Program for our grade 6 students. PES is also enhancing our character education program to promote positive behavior school wide.

The Student Council members are introducing the word of the month at a school assembly where students receive certificates as incentive awards. These students have been recognized on the announcements and have their group photographs posted on our new bulletin board.

The second area focuses on the implementation of a new model of shared Title One and Special Education services to provide comprehensive and effective support to students. This school year classroom teachers and learning specialists are organized in clusters to better meet student needs. There is one learning specialist assigned to the four kindergarten and grade 1 classes, one learning specialist assigned to the three classrooms for grades 2 and 3, and one learning specialist for the four classrooms with students in grade 4 and the multiage 5/6 classes. Cluster teachers meet once every three weeks in a rotation with Educational Support team and faculty meetings. Steps have been taken to identify children in need of early intervention. Teachers appreciate the opportunity to communicate and collaborate in cluster groups.

A consistent, comprehensive and systematic approach to literacy instruction grades K through 3 is the focus of the third area. Ms. Lydia Drinwater is training through the Vermont Reads Institute to be a Literacy Leader. She attended the Vermont Reads Summer Institute and is participating in professional development activities throughout the school year. Eight faculty members participated in a summer four day Reading Academy in Killington put on by the Vermont Reads Institute. Teachers and learning specialists participated in one day or two days Literacy Framework Training in Big Blocks and Four Blocks during the summer as well. The K-3 Literacy Team has been meeting regularly to focus on building the systematic approach to literacy instruction.

The final focus is to support the new mathematics initiatives grades K-6. Everyday Mathematics has moved into grade 4 this year. EDM now is the math curriculum for all learners grades kindergarten through 4. Grades 5 and 6 are also using a mew math curriculum, Connected Mathematics Program 2. This program is being used consistently in the Proctor School District grades 5-8. Several action steps encourage communication among teachers and urge the examination of data to identify strengths and weaknesses.

Our grade 2 students participated in the Vermont Developmental Reading Assessment in May. All second grade students are assessed with this test that measures reading fluency and comprehension through retelling a new story used during the assessment. Reading accuracy is also measured by a record of oral reading.

Students in grades 3 through 6 participated in the New England Common Assessment Program (NECAP) during the month of October for the third year. Students in all these grades had three sessions of mathematics testing and three sessions of reading testing. Pupils in grade 5 also had two sessions of writing assessment. We will use results to develop strategies to improve learning.

Thanks to the Mortimer Proctor Fund we are replacing windows in two classrooms in the oldest section of the building this December. The building committee is looking

carefully at what is needed to keep the building in good condition and are balancing how to budget for repairs and replacements in the annual budgets for the next several years.

Many extra-curricular and enrichment opportunities are available to Proctor Elementary School children. Our Student Council members are elected by their peers and represent students in grades 4, 5, and 6. Students in grades 5 and 6 played interscholastic soccer this fall thanks to parent volunteers. Mr. Tim Clain coached the boys' team, and Mr. Chad Eugair and Ms. Joanne Stockton coached the girls' team. We have noticeably more girls than boys at these grade levels. Students in grades 5 and 6 are gearing up for interscholastic basketball. Interscholastic basketball is a funded athletics program through the school district budget. Children in grades 1-4 participate in a Sunday afternoon basketball program for six weeks in the winter that is coordinated by parent volunteers. Chess Club is a popular biweekly activity that is run by parent Audrey Tilden. Mrs. Tilden has provided this opportunity for three years. Several Girl Scout troops meet in our building throughout the year. All students have weekly library classes and students in Kindergarten through grade 2 have weekly computer classes. Weekly health classes meet for students in grades 2 through 6. All students have classroom physical education classes twice weekly, and have both morning and noontime recess. All students have choral music in classroom groups twice a week, and band students in grades 4, 5 and 6 meet weekly. Two evening concerts are scheduled during the year including all students. Art education is offered to students once a week on a regular schedule for Kindergarten through grade 6. Students in grades 4, 5 and 6 have an hour of art each week.

Our students enjoyed a drumming residency for four days in November with master percussionist Steve Leicach. A delightful evening performance by the older students was combined with a well attended pot luck dinner. The residency was supported by the Proctor Funds Potential monies.

Our Parent Teacher Organization (PTO) continues to add much to our educational programming. This year the bulk of fundraising efforts is going to support field trips for students. This means a significant reduction of our overall school budget. A fall wrapping paper campaign is the biggest PTO fundraiser. The PTO sponsors several activities for students and families. This fall they hosted and supplied a Welcome to School evening barbecue that included visits to classrooms. The members plan and run Winter Carnival in February for our students. They plan and run Bingo Night, and support the Flower Show. They honor the staff with a luncheon during Teacher Appreciation Week and with goody bags during Parent Teacher Conference day. This fall the members hosted the second annual Halloween Party and cake walk that was well attended by the community. Movie nights are scheduled for families a couple of times a year. Students were invited to attend a well organized holiday sale in December that enabled them to buy inexpensive gifts for loved ones. A contra dance was scheduled for last year and is in the planning stages for this year. Many volunteers and fine leadership by a few dedicated officers make this group successful and invaluable.

The community of Proctor can be proud of the learning opportunities provided to children at Proctor Elementary School. The faculty, staff, students and parents are committed to excellence. I am excited about the future.

Sincerely,

Nancy G. Erickson

RUTLAND CENTRAL SUPERVISORY UNION
257 South Main Street - Suite 1
Rutland, Vermont 05701-4913

Office of the Superintendent

Phone: (802) 775-4342
Fax: (802) 775-7319

January 09, 2008

To Whom It May Concern:

The Town of Proctor School District is having an audit of the financial statements as of and for the year ended June 30, 2007 by A. M. Peisch & Company, LLP. Copies of the completed audit report will be available for review at the Town Hall.

Sincerely,

Katherine M. Bryant

Katherine M. Bryant
Business Manager

Rutland Central Supervisory Union
Annual Town Report

Dedicated to the Memory of Shirley Molnar

I would like to take the opportunity afforded by this annual report to recognize the contributions of a long time employee of the supervisory union central office: Mrs. Shirley Molnar, who passed away June 12, 2007. Mrs. Molnar served the Towns of Proctor, Rutland Town, and West Rutland for over forty years through her work in the central office carrying out a wide range of duties and responsibilities. The supervisory union has and continues to provide a range of services to the schools of our communities including fiscal services, leadership of curriculum and instruction, coordination of student support services, human resources oversight, and general school management support. Mrs. Molnar set high standards for accomplishing this work.

Perhaps a few words directly from Mrs. Molnar will help illuminate the dedication she demonstrated and the pride she took in her work. In the early 1990s, she wrote the following in a self-evaluation:

> "I have always liked my job and enjoyed working for the RCSU. I do not feel that there are many people that can say that they actually enjoy the work they are doing. I think this somehow is a reflection of the times in which I grew up. You had a job, you did the job that you were hired for, and people were dedicated employees."

Mrs. Molnar's first year of employment was 1965 and she was continuously employed by the RCSU until her death in June of 2007. A performance evaluation states, "Shirley is a loyal and dedicated employee who is deeply committed to the success of the Supervisory Union functions and activities." While this was written many years ago, it was accurate and true up until the last day she sat at her desk.

I discovered that Shirley had saved thank you notes she received from students, board members, employees, superintendents and others. In total, there were one hundred and fifty nine notes of appreciation to Shirley tucked away in her file. The notes all begin with "Dear Shirley" and from there . . .

> "Thanks for the support and encouragement that you have given me. I count on your experience for advice and greatly appreciate your loyalty. I also appreciate your sense of humor. Many times it has been a key factor in getting me to laugh about this crazy job." Superintendent, 1990

> "Thank you so much for attending my retirement party. It was an evening I will never forget. It's great when you know that people in the central office care about you." Teacher, 1990

> "Thank you so much for interviewing me on September 30. I learned a great deal from you. The sample resume that you gave me will be a great

help in the future. I will also remember what you told me about always being on time for work. Again, thank you so much." Student, 1993

"You've always been there when I needed guidance. Thank you for your unending knowledge and cheerfulness. I hope our paths will cross soon." Teacher, 1998

"Thank you so much for gathering all those transcripts for me last week and getting them to me so quickly. I don't know what we would do without you!" Teacher February, 2004

"I didn't know whether to give you a gift for secretary's day or boss's day . . . how about both?! You are the best." CO Employee

This one sums it up . . .

"Thank you so much for all your time and energy. I am grateful for all of it." Administrator

As superintendent, I strive to do my very best for our schools and communities. Mrs. Molnar always set this example and candidly voiced her opinion when things were not done to her standards. I believe Mrs. Molnar made the central office more effective over the years. I know that her positive influence lives on in my work as well as that of many of my colleagues. I am grateful to have worked with Shirley and honored to have known her.

With respect and affection,
Karen White

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

		2006/07 Budget	2007/08 Budget	2008/09 Budget
EXPENDITURES				
1200	Direct Instruction			
	Wages	127,880	137,077	159,282
	Benefits	36,136	38,867	25,540
	Purchased service	2,400	2,400	0
	Advertising	200	200	200
	Travel	750	750	750
	Workshops	1,000	500	500
	Educational supplies	34,447	20,447	12,700
	Total Direct Instruction	202,813	200,241	198,972
2120	Student Support			
	Wages	123,810	1,500	0
	Benefits	0	116	0
	Home / School coordinators	0	131,139	148,603
	SAP counselors	65,000	61,789	67,217
	Behavior specialist	0	0	0
	Truancy specialist	6,900	6,000	0
	Transition Services	10,000	35,000	11,000
	Travel	600	0	0
	Supplies	3,000	0	0
	Total Student Support	209,310	235,544	226,820
2133	Dental Hygiene			
	Wages	9,031	9,464	8,707
	Benefits	983	1,025	784
	Total Dental Hygiene	10,014	10,489	9,491
2140	Psychological Services			
	Wages	58,463	65,000	67,600
	Benefits	12,419	13,739	14,263
	Travel	1,200	1,200	1,200
	Purchased service	0	3,000	3,000
	Supplies	1,800	1,800	1,800
	Total Psychological	73,882	84,739	87,863
2150	Speech Language Services			
	Wages	84,389	85,566	34,901
	Benefits	20,647	8,899	3,587
	Travel	0	0	0

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

		2006/07 Budget	2007/08 Budget	2008/09 Budget
	Supplies	1,000	1,000	2,000
	Total Speech Language	106,036	95,465	40,488
2190	Occupational / Physical Therapy			
	Wages	48,172	49,853	51,853
	Benefits	11,767	13,093	13,038
	Total OT/PT	59,939	62,946	64,891
2200	Staff Support			
	Wages	210,954	204,015	138,276
	Benefits	52,470	54,036	30,516
	Professional development	33,000	6,000	5,000
	Evaluation	8,500	8,500	8,500
	Communications	480	480	480
	Travel	6,400	10,400	4,400
	Supplies	18,875	16,875	14,375
	Technology equipment	15,000	13,000	4,800
	Dues & fees	0	0	0
	Total Staff Support	345,679	313,306	206,347
2300	General Administration			
	Wages	168,267	160,148	152,905
	Benefits	47,760	49,422	60,760
	Audit	7,500	10,000	10,500
	Computer purchased service	5,000	5,000	5,000
	Legal fees	0	0	200
	Board secretary	150	200	200
	Repairs and maintenance	150	150	400
	Rent and utilities	37,290	37,290	39,000
	Copier contract	7,146	6,700	8,100
	Liability insurance	1,829	2,000	3,200
	Telephone and postage	11,000	11,000	8,000
	Travel and conferences	4,800	2,500	3,000
	Supplies & equipment	13,400	20,400	20,250
	Dues and fees	3,500	3,500	3,500
	Contingency	750	750	750
	Total General Administration	308,542	309,060	315,765
2400	Area Administration			
	Wages	93,783	100,216	101,528

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

		2006/07 Budget	2007/08 Budget	2008/09 Budget
	Benefits	39,178	42,038	40,529
	Collaborative cost	1,200	1,200	1,200
	Travel	3,000	3,000	3,000
	Supplies	4,000	4,000	4,000
	Dues & fees	250	250	250
	Total Area Administration	141,411	150,704	150,507
2510	Fiscal Services			
	Wages	129,530	151,793	131,646
	Benefits	48,422	57,009	55,433
	Computer contracts	7,500	7,800	7,800
	Purchased service	0	0	20,285
	Travel	1,500	1,500	1,500
	Equipment	1,000	5,000	3,000
	Dues & fees	275	275	275
	Total Fiscal Service	188,227	223,377	219,939
2600	Maintenance			
	Wages	7,962	8,236	7,500
	Benefits	994	1,029	780
	Rent (Even Start)	927	927	927
	Total Maintenance	9,883	10,192	9,207
	Total Budget	1,655,736	1,696,063	1,530,290
	Sub grants	172,323	172,323	172,323
Total Expenses		$ 1,828,059	$ 1,868,386	$ 1,702,613

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

	2006/07 Budget	2007/08 Budget	2008/09 Budget
Total Expenses	1,828,059	$ 1,868,386	$ 1,702,613
INCOME:			
Grants:			
Title One	139,690	140,918	70,810
Title Two	157,325	143,052	116,056
Title IV	20,000	13,789	17,217
Title V	27,900	6,000	2,000
IDEA	226,473	258,132	221,389
EEEP	50,366	56,319	66,128
Medicaid	201,511	240,665	196,838
EPSDT	12,014	12,105	9,491
Tobacco Prevention	7,000	5,458	5,000
Vt. Dept. of Health	45,000	48,000	45,000
Misc. small grants	700	700	700
Even Start	257,414	255,431	250,482
Total Grants	1,145,393	1,180,569	1,001,111
Interest Income	2,500	4,000	2,800
Cash to open	19,000	17,708	(10,711)
Direct reimbursements	116,892	117,754	127,306
Total Revenue	1,283,785	1,320,031	1,120,506
Local Assessments	544,274	555,355	582,107
Revenue plus assessments	$ 1,828,059	$ 1,875,386	$ 1,702,613
Breakdown of assessments by district:			
Proctor	181,349	185,118	194,036
Rutland Town	181,349	185,118	194,036
West Rutland	181,349	185,119	194,036
Total Assessments	$ 544,047	$ 555,355	$ 582,108

In order to comply with reporting requirements, we must include the total amount spent on grant funded programs in the expense budget. The offsetting grant awards appear as revenue. The Supervisory Union Board voted to share the total assessment equally between the member districts, beginning with the 2006/2007 budget. Anticipated decreases in the availability of grant funding has necessitated decreases in the spending budget. The budget has been decreased by 8.9 % and the assessment increase is 4.8% in the 2008/09 budget.

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2006/07	Budget 2007/08	Status as of 01-19-08
REVENUE			
STATE AID			
General	4,074,165	4,251,562	2,518,429
Driver Education	2,832	1,700	0
Special Education			
Reimbursement	206,124	202,000	134,854
Mainstream Block Grant	102,406	104,199	104,199
EEEP Grant	16,878	18,646	18,646
Total State Funds	4,402,405	4,578,107	2,776,128
SUBGRANTS			
Medicaid	45,157	60,477	0
SAP Grants	25,770	18,000	13,000
Federal Grants	70,216	85,000	0
Total Subgrants	141,143	163,477	13,000
LOCAL INCOME			
Tuition	190,620	217,200	0
Interest Income	10,192	4,500	2,533
Misc. Income	1	0	321
Refunds of Prior Year Expense	694	0	0
Cash reserved to open	0	20,000	20,000
Total Local Income	201,507	241,700	22,854
TOTAL REVENUES	4,745,055	4,983,284	2,811,982
EXPENSES			
REGULAR INSTRUCTION			
Wages & benefits	1,906,375	2,186,349	945,361
Purchased Services	40,877	39,229	19,466
Repairs and Maintenance	10,472	16,442	12,353
Rentals & Leases	22,432	24,800	10,508
Communications & Postage	6,014	10,200	7,954
Printing & Binding	2,601	3,600	6,104
Tuition	0	0	3,438

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2006/07	Budget 2007/08	Status as of 01-19-08
Travel & Workshops	3,016	2,500	(95)
Supplies Used in Classroom	65,589	67,358	31,154
Books and Periodicals	26,394	31,980	17,667
Audiovisual Materials	1,545	2,810	522
Manipulatives	1,742	0	0
Computer Software	0	0	274
Furniture & Fixtures	1,339	7,196	1,763
Other Equipment	18,992	24,645	12,374
Dues and Fees	1,829	2,445	1,437
Total Regular Instruction	2,109,217	2,419,554	1,070,279
ATHLETICS			
Wages & benefits	32,273	37,607	12,131
Special Police	1,696	1,600	0
Repairs & maintenance	1,630	1,700	0
Liability Insurance	0	345	0
Travel	0	300	32
Communications/Postage	0	400	0
Purchased Services - Officials	13,112	13,314	12,784
Supplies	3,610	1,575	2,461
Equipment	4,728	1,000	2,564
Dues and Fees	1,332	2,993	0
Total Athletics	58,381	60,834	29,971
SPECIAL EDUCATION			
Direct Services			
Wages & benefits	338,192	393,144	174,244
Purchased Service	51,549	8,025	13,349
Tuition	54,293	34,000	3,438
Travel	8	100	30
Supplies	375	550	504
Books and Periodicals	263	1,000	19
Manipulatives	0	100	0
Furniture & equipment	0	1,150	0
Total Direct Services	444,680	438,069	191,585

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2006/07	Budget 2007/08	Status as of 01-19-08
Student Support Services			
Educational / Diagnostic Services	6,199	2,631	1,650
Occupational and Physical Therapy	18,099	15,357	11,500
Purchased Service - Psychological	163	0	0
Speech Language Services			
Purchased Services	18,258	26,547	26,305
Travel	0	150	350
Supplies	0	0	298
Dues & fees	200	200	0
Total Student Support	42,919	44,885	40,103
Essential Early Education			
Purchased service	414	0	0
Assessment	27,571	35,150	11,812
Total EEE	27,985	35,150	11,812
Administrative			
Administrative Assessment	15,275	13,269	7,883
Legal	0	500	0
Advertising	0	540	0
Student Transportation	18,722	18,700	995
Total Administration	33,997	33,009	8,878
Total Special Education	549,581	551,113	252,378
VOCATIONAL EDUCATION			
Tuition - Stafford Technical	40,712	40,734	19,233
State Share	78,692	76,251	0
Total Vocational Ed	119,404	116,985	19,233
HOME SCHOOL COORDINATION			
Wages & benefits	45,170	45,127	26,190
Travel	0	1,300	0
Supplies	775	1,050	311
Total Home School Coord.	45,945	47,477	26,501

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2006/07	Budget 2007/08	Status as of 01-19-08
GUIDANCE SERVICES			
Wages & benefits	186,002	182,084	97,478
Purchased service	4,957	8,000	1,569
Repairs & Maintenance	69	300	0
Printing & Binding	2,219	1,500	0
Travel	380	800	8
Supplies	3,867	3,302	549
Books and Periodicals	880	1,180	714
Dues and Fees	308	500	411
Total Guidance Services	198,682	197,666	100,729
NURSING SERVICES			
Wages & benefits	98,152	102,010	44,792
Repairs and Maintenance	273	200	162
Travel	0	250	0
Supplies	1,869	1,846	696
Books & Periodicals	44	151	127
Software	175	360	360
Furniture / equipment	0	186	66
Dues and Fees	214	395	349
Total Health Services	100,727	105,398	46,552
LIBRARY AND MEDIA SERVICES			
Wages & benefits	96,529	102,644	62,691
Purchased service	1,263	1,092	383
Repairs and Maintenance	2,155	2,400	0
Communications & Postage	1,384	0	0
Printing & Binding	0	250	0
Travel	347	500	0
Supplies	12,614	7,098	4,214
Books and Periodicals	11,678	13,400	7,362
Audiovisual Materials	0	1,000	0
Software	0	1,000	60
Furniture & Equipment	3,824	3,800	0
Dues and Fees	335	500	521
Total Library & Media Service	130,129	133,684	75,232

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2006/07	Budget 2007/08	Status as of 01-19-08
GENERAL ADMINISTRATION			
School Board - wage & benefits	5,401	5,407	3,438
Board Secretary	1,702	1,000	0
Legal Services	6,283	7,500	1,332
Audit	10,384	10,000	0
Supervisory Union Fee	156,133	154,698	84,823
Liability Insurance	4,793	13,618	4,738
Advertising	3,592	7,500	1,171
Travel	0	100	0
Board Operating Supplies	1,099	1,000	113
Dues and Fees	1,400	1,900	1,400
Contingency	0	0	1,768
Misc. Expense	2,700	1,744	0
Total General Administration	193,487	204,467	98,783
SCHOOL ADMINISTRATION			
Wages & benefits	261,382	259,590	140,598
Purchased Services	0	0	1,036
Repairs and Maintenance	0	750	0
Telephone and Postage	22,760	24,000	4,114
Printing and binding	550	1,300	224
Travel	257	4,000	273
Supplies	8,202	7,893	3,763
Books & Periodicals	431	700	123
Furniture & Equipment	74	625	0
Dues and Fees	1,679	1,950	2,731
Total School Administration	295,335	300,808	152,862
FISCAL SERVICES			
Purchased Service - Treasurer	14,000	14,000	0
Supplies & bank charges	282	1,300	0
Interest	2,341	3,500	0
Total Fiscal Services	16,623	18,800	0

Town of Proctor, Vermont School District
General Fund Activity Report

	Actual 2006/07	Budget 2007/08	Status as of 01-19-08
BUILDING MAINTENANCE			
Wages & benefits	210,278	225,723	134,402
Purchased services	8,160	2,250	1,771
Water / Sewer	500	850	0
Refuse Removal	14,010	12,000	5,573
Snow Plowing Services	2,289	2,100	680
Repairs and Maintenance	81,074	76,400	70,567
Rental - Equipment	0	800	9
Special projects	19,613	20,000	-2,040
Property and Liability Insurance	22,252	15,400	21,179
Communications & Postage	392	500	297
Travel	131	550	39
Supplies	26,656	25,819	13,774
Electricity	35,710	40,000	17,002
Fuel Oil	90,914	67,900	41,227
Furniture & Equipment	4,528	7,000	1,096
Total Building Maintenance	516,507	497,292	305,574
PUPIL TRANSPORTATION			
Vocational Transportation	16,560	20,000	8,900
Athletics and Field Trips	33,701	35,000	5,049
Total Pupil Transportation	50,261	55,000	13,949
DEBT SERVICE			
Building Bond Princ. / Int.	264,974	258,960	208,518
Wall loan	0	15,246	0
Total Debt Service	264,974	274,206	208,518
OTHER USES OF FUNDS			
Transfer to Technology Fund	25,000		
Transfer to Food Service	8,039		
Total Transfers	33,039	0	0
TOTAL EXPENDITURES	4,682,291	4,983,284	2,400,560

Proctor School District Professional Staff

Name	College	Degree	Degree/Cr. beyond Degree	Years of Exp.	Years in Proctor	Salary
Michelle T. Aftuck	Syracuse University	MS	30.00	15	10.0	$54,666.00
Diane L. Alberts	Middlebury College	MA	36.00	27	8.0	$23,215.00
Denise C. Andriscin	University of Maryland	MED	21.00	21	5.0	$54,410.00
Aaron J. Audet	Castleton State College	BA	3.00	8	8.0	$35,064.00
Lois M. Austin	College of St. Joseph	MED	18.00	8	8.0	$38,692.00
Kristen M. Barth	Johnson State College	BA	30.00	3	1.0	$36,274.00
Margaret Bartlett	College of St. Joseph	BA	38.00	31	28.0	$41,708.00
Arlen E. Bloodworth	Castleton State College	BA	24.00	27	26.0	$43,528.00
Melissa S. Brooks	Messiah College, PA	BS	27.00	12	11.0	$41,110.00
Mortimer R. Brown	Castleton State College	BS	55.00	31	30.0	$55,620.00
Maureen G. Burke	University of Notre Dame	BA	60.00	33	28.0	$55,620.00
Michele F. Buzzell	College of St. Joseph	MED	40.00	31	2.0	$33,372.00
Kristina K. Cady	Tufts University	MA	40.00	30	4.0	$31,921.00
Michael J. Carrano	Castleton State College	MA	0.00	3.58	3.58	$37,483.00
Dianne A. Cook	University of Vermont	BS	58.00	32	32.0	$55,620.00
Robert Cook	University of Vermont	MA	60.00	29	1.0	$58,038.00
Tiffany B. Corey	Johnson State College	BA	6.00	4	3.0	$33,855.00
Paula M. DiFeo	CSU Stanaslaus	BA	74.00	19	6.0	$49,320.00
Maureen A. Dobart	Indiana University	MS	21.00	29	18.0	$55,620.00
Maureen O. Dowling	College of St. Joseph	MED	23.00	13	4.0	$44,737.00
Lydia Drinwater	College of St. Joseph	MED	31.00	27	1.0	$58,038.00
Deborah S. Egan	Glassboro State, New Jersey	BA	54.50	28	28.0	$55,620.00
Nancy G. Erickson	Johns Hopkins University	MED	45.00	20	2.0	$74,000.00
Joann B. Fair	Castleton State College	BS	48.00	26	25.0	$55,620.00
Elizabeth E. Finlayson	University of Vermont	BA	3.00	0	0.0	$12,091.00
Lorin M. Gides	College of St. Joseph	MED	9.00	10	1.0	$31,921.00
Kevin Jarrosak	Castleton State College	BA	3.00	23	0.0	$37,483.00
Rene L. Kittler	University of Central Florida	BS	15.00	6	3.0	$33,855.00
Geoffrey Lawrence	University of Vermont	MED	45.00	27	0.0	$49,332.00
Michael S. Manney	Castleton State College	BS	19.00	10	4.0	$38,692.00
Denny M. McCullough	Keene State College	BA	0.00	3	3.0	$33,855.00
Claire L. Molner	Boston University	BS	23.00	18	8.0	$43,528.00
Gregory J. Mott	Brown University	MA	15.00	18	14.0	$53,201.00
Andrea E. Pitts	Castleton State College	BA	15.00	8	7.0	$36,274.00
Gilliam K. Rathbun	Skidmore College	BS	15.00	10	1.0	$19,346.00
Sara J. Ricci-Downing	Castleton State College	MA	6.00	5	4.0	$37,483.00
Wanda S. Riter	Norwich University	BSN	3.00	17	2.0	$37,483.00
Cynthia A.C. Roberts	University of Vermont	MED	0.00	15	1.0	$47,156.00
Elizabeth Russo	Castleton State College	BA	5.00	17	0.0	$37,483.00
Kay A. Sanders	Castleton State College	MA	15.00	11	6.0	$42,319.00
June Sargent	University of Vermont	MA	44.00	21	0.0	$72,000.00
Madeline R. Sherman	S.U.N.Y. at Albany	BA + MLS	39.00	34	34.0	$58,038.00
Donna L. Smyth	S.U.N.Y. at Albany	MLS	0.00	10	4.0	$42,319.00
Barbara V. Stahle	Castleton State College	MA	33.00	30	30.0	$58,038.00
John D. Testa	Eastern Conn State University	BS	18.00	5	5.0	$35,064.00
Kylie D. Wolgamott	University of Vermont	BS	19.00	5	5.0	$35,065.00

PROCTOR SCHOOL DISTRICT
2007-2008 SUPPORT STAFF SALARIES

Secretaries		
Judy M. Gildersleeve	Proctor Elementary School	$12.82
Deborah A. Clough	Proctor High School	12.82
Leslie J. Snyder	Proctor High School	12.82
Custodians		
Keith E. Gallagher	Proctor High School	$16.00
Kevin K. Rantanen	Proctor High School	15.40
Michael Quesnel	Proctor High & Elementary School	13.97
Nancy J. Longley	Proctor Elementary School	14.28
John P. McIntyre	Proctor Elementary School	12.97
Instructional Assistants		
Cheryl L. Bushman	Proctor High School	$10.39
Nancy Clough	Proctor High School	10.68
Karen A. Connelly	Proctor High School	11.86
Mary K. Harger	Proctor High School	11.27
Carlo G. Romeo	Proctor High School	10.09
Eric J. Traska	Proctor High School	10.39
Karen Yeager	Proctor High School	10.09
Carol A. Grace	Proctor Elementary School	10.39
Elizabeth J. Gray	Proctor Elementary School	10.39
Leslie A. Konarski	Proctor Elementary School	10.39
Constance L. Lenher	Proctor Elementary School	10.68
Carol M. Murdock	Proctor Elementary School	12.45
Maureen Wilberg	Proctor Elementary School	10.39
Technology Coordinator		
Bjorn C. Behrendt	Proctor School District	$48,447.00
Student Assistance Counselor		
William L. Mazer	Proctor School District	$16,187.00
Behavior Coordinator		
Allison M. Iannetti	Proctor High School	$31,284.00

PROCTOR SCHOOL DISTRICT
ENROLLMENT BY GRADES
December, 2007

	K	1	2	3	4	5	6	7	8	9	10	11	12	2007	2006	2005	2004
2007-2008	21	24	25	21	22	29	24	39	32	17	29	25	29	337			
2006-2007	28	26	22	22	26	22	38	33	16	29	25	34	35		356		
2005-2006	27	23	21	26	23	35	33	16	27	23	32	34	28			348	
2004-2005	22	22	26	22	33	34	15	30	24	30	34	33	33				358

Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years
2007-2008

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland) in meeting the requirements of its local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also any person between the ages of 3 and 21, who is in need of special education and related services, is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Pamela J. Reed, Director of Student Educational Services, 257 South Main Street, Suite 1, Rutland, Vermont 05701, or phone 775-4342.

Any parent of a child who attends a school that receives Title I funds has the right to request information regarding the professional qualifications of your child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

NOTIFICATION OF MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 [g] [4]) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

- Rutland Central Supervisory Union, 257 South Main Street, Suite 1, Rutland, Vermont 05701, Telephone 775-4342.
- Proctor Elementary Schools, School Street, Proctor, Vermont 05765 – Telephone 459-2225.
- Proctor High School, Park Street, Proctor, Vermont 05765 – Telephone 459-3353.
- Rutland Town Elementary School, Post Road, Rutland, Vermont 05701 – Telephone 775-0566.
- West Rutland School, Main Street, West Rutland, Vermont 05777 – Telephone 438-2288.

TOWN OF PROCTOR BIRTHS

DATE	CHILD	PARENTS
1/2/2007	Mallee Louise Richardson	Seth Allen Richardson Allison Beth Richardson
1/16/2007	Aidan Thomas Higgins	Patrick James Higgins Nicole Joanne Lafaso
1/23/2007	Colby James Martin	Matthew Joseph Martin Heather Marie Martin
1/28/2007	Rosalie Ann Parker	Leon Reed Parker, Jr. Heather Lea Parker
2/2/2007	Aydan Michael Euber	Christopher Charles Euber Joan Beverly White
2/7/2007	Mitchell Patrick Knowles	Michael John Knowles Laura Claudette Knowles
2/9/2007	Hunter Allen Ricard	David Peter Ricard, Jr. Rebecca Mae Cavanaugh
4/4/2007	Elias Lincoln Schneider	Kristopher John Collett Susan Lanay Schneider
5/4/2007	Evan Jonathan Lind	Jonathan David Lind Suzanne Martha Lind
5/16/2007	Mia Theresa Jepson	Lyle Peter Jepson Lori Ann Cillo-Jepson
5/23/2007	Aleea Jesse Richardson	Jesse Ellis Richardson Marissa Lynn Richardson
6/12/2007	Trenton Matthew Bourn	Paul Herman Bourn Sara Marie Bourn
6/14/2007	Luke-Jared Hoffman Senecal-Lamothe	Jeffrey Peter Lamothe Alicia Rae Senecal
6/17/2007	Zoe Victoria Reynolds	Roger William Reynolds Jessica Marie Reynolds
6/28/2007	Jorden Labron Watron	Baron Laron Watson Carrie Ann LaFrancis
7/6/2007	Issac Liam Wilde	Jeremy Dillon Wilde Shannon Marie Blanchard
7/22/2007	Christopher Cleon Reed	Richard Alric Reed, Jr. Ann Marie Reed
8/6/2007	Roy Edward Gee, Jr.	Roy Edward Gee, Sr. Samantha Lynne Graham
8/23/2007	Noah Declan Johnson	Eric Wynn Johnson Kathleen Lessler Johnson
9/29/2007	Dylan James Derby	Hal Brennon Derby Melissa Jo Lynch
10/2/2007	Jayce Zander Sheldrick	Jason Alexander Sheldrick Sarah Elizabeth Sheldrick

TOWN OF PROCTOR MARRIAGES

DATE	CONTRACTING PARTIES
2/10/2007	Attila Czako
	Claire Carroi Thompson
4/13/2007	Theodore E. Schaft, Jr.
	Patricia Irene Alonso
4/14/2007	Dale Ashley Christie
	Whitney Lynn Leach
5/5/2007	David Glenn Carter
	Audrey Louise Cox
5/5/2007	James R. Beane
	Wendy Dawn Galarneau
5/10/2007	Richard Burton Putnam, *III*
	Susan Caroline Hurwitz
6/30/2007	Kevin Mark Shaw
	Debbie Lou Clark
7/14/2007	David Peter Ricard, Jr.
	Rebecca Mae Cavanaugh
7/21/2007	Jamie R. Dufresne
	Danielle M. Corsi
7/21/2007	Ashley Antoine Kehoe
	Ashley Marie Wallett
7/22/2007	Keith Charles Griffin
	Sandra Jean McMahon
7/28/2007	James A. Downing
	Sara J. Ricci
8/6/2007	Jason Alexander Sheldrick
	Sarah Elizabeth Hughes
8/17/2007	Joseph Francis Savarese
	Meghan Kathleen McDonnell
8/21/2007	Clark Mackenzie Fraser
	Dana Marie Boehm
9/1/2007	William Steven Lesan, Jr.
	Laurie A. Freer
9/8/2007	Christopher Arthur Hetzel
	Barbara Jeanne Larose
9/29/2007	Kevin Michael Williams
	Kim Marie Ferguson
10/20/2007	Ryan Michael Grace
	Kyla Rene McNeil
11/24/2007	David Arthur Jacobsen
	Kathryn Apgar Hogan

Town of Proctor Deaths

Date	Deceased	Age
2/15/2007	Joyce Frances Sabourin	79
3/16/2007	Lawrence A. Fredette, Sr.	94
6/21/2007	Laura Mary Davine	10
9/9/2007	Thomas B. Moore	77
11/11/2007	Veronica M. Luckachina	86
12/11/2007	Barbara Jean Wiggin Clark	76

Town of Proctor School District
Proctor, Vermont 05765
WARNING

The legal voters of the School District of the Town of Proctor are hereby warned to meet at the High School in the Town of Proctor on Monday, 3rd day of March, 2008, at 7:00 P.M. to vote on the following matters, to wit:

1. Shall the town School District vote a specific amount for the support of the public schools for a period of July 1, 2008 to June 30, 2009, and if so, how much?

2. Shall the Proctor School District allocate up to $50,000 from the Capital Improvement Fund for replacement of windows at the elementary school, repair of the roof at the elementary school, renovation of the first floor bathrooms at the high school, and retiling of the first floor technology room at the high school?

3. Shall the Proctor School District transfer $112,763 of surplus funds to the Capital Improvement Fund? Voter approval must be obtained prior to expending the monies in the Capital Improvement Fund.

4. To transact any other business that may legally come before the meeting.

Lloyd Hughes, Chairperson

Cheryl Scarzello, Vice Chair

Arthur Saceric, Clerk

Bruce Baccei, Member

Mary Fregosi, Member

Dated: January 23, 2008

TOWN OF PROCTOR
WARNING

The legal voters of the Town of Proctor are hereby warned to meet at the Proctor Junior-Senior High School gymnasium on Monday, March 3, 2008 at 7:00 P.M. to transact the following business not involving voting by Australian ballot:

Article 1: To hear and act upon the reports of the Town Officers.

Article 2: Shall the Town pursuant to the provisions of Section 141 of Title 22 V.S.A. contract with the Proctor Free Library to furnish books to the inhabitants of the Town of Proctor and to appropriate the amount of $59,160 for the period of July 1, 2008 to June 30, 2009?

Article 3: Shall the Town vote the amount of $452,069 for the maintenance and repairing of town highways for the period of July 1, 2008 to June 30, 2009?

Article 4: Shall the Town vote the amount of $820,517 for current expenses of the Town for the period of July 1, 2008 to June 30, 2009?

Article 5: Shall the Town vote the amount of $25,000 for the Town Hall Reserve Fund for the period of July 1, 2008 to June 30, 2009?

Article 6: Shall the Town vote the amount of $4,500 for the installation of the lights in Main Street Park for the period of July 1, 2008 to June 30, 2009?

Article 7: Shall the Town vote the amount of $1,000 for the Southwestern Vermont Council on Aging for the period of July 1, 2008 to June 30, 2009?

Article 8: Shall the Town collect its taxes on real and personal property in four installments on August 10, November 10, February 10, and May 10 for the period of July 1, 2008 to June 30, 2009 and shall each installment bear interest at the maximum rate as provided by law?

Article 9: Shall the Town pursuant to the provisions of Section 2646 of Title 17 V.S.A. vote for a three year term for the office of town clerk?

Article 10: Shall the Town pursuant to the provisions of Section 2646 of Title 17 V.S.A. vote for a three year term for the office of town treasurer?

Article 11: Shall the Town pursuant to the provisions of Section 2646 of Title 17 V.S.A. vote for a three year term for the collector of delinquent taxes?

Article 12: To transact any other non-binding business as legally may come before meeting at this time.

At the close of the above business the meeting shall be recessed until Tuesday, March 4, 2008 at 10:00 A.M. at the Proctor Junior-Senior High School gymnasium to vote by Australian ballot on the following matters to wit:

Article 1: To elect a moderator for the ensuing year.
Article 2: To elect other Town Officials as required by law.

POLLS WILL BE OPEN AT THE RECESSED MEETING ROOM FROM
10:00 A.M. TO 7:00 P.M.

Richard Norris, Chair

George Finch, Selectperson

Bruce Baccei, Selectperson

Peter Jalbert, Selectperson

Michael O'Malley

BULK RATE
U.S. POSTAGE
PAID
PROCTOR, VT 05765
Permit No. 3

RESIDENT
PROCTOR, VT 05765